

Category	Description	Cost	Actual
Venue	Oakland Block Community Hub rental (in-kind or waived)	0	0
Food & Beverage	Catering for 200 guests (finger food, drinks, wine)	1000	
Entertainment	DJ, live performers, host/MC honoraria	2600	
Custom Sneaker Auction	Shoes, materials, artist stipends (3 shoes - one artist)	800	
A/V Equipment	Sound system, projector, microphones (rental if needed)	200	
Promotion & Marketing	Design, flyers, social media ads, signage	1000	
Staffing & Support	Event support, coordinator stipend, security, volunteers	4600	
Bartender	Licensed bartender, permit, bar setup (non-alcoholic + wine)	600	
Swag & Merchandise	T-shirts, CDs, other branded merch	1800	
Decor & Setup	Tables, tablecloths, lighting, signage, flowers	800	
	Finding Ma Banner		123.75
Photography/Videography	Event documentation (photographer + videographer)	1000	
Miscellaneous	Contingency funds, unexpected expenses	600	
Total Estimated Budget		15000	