



ALAMEDA COUNTY
AUDITOR-CONTROLLER AGENCY
MELISSA WILK
AUDITOR-CONTROLLER/CLERK-RECORDER

October 8, 2025

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through September 30, 2025 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$2.42B
- \$1.42B was paid to local contractors which equals 58.51% of total dollars up to \$500,000
- \$1.18B was paid to MWBE/SLEB contractors which equals 41.50% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$119.1M which equals 38.84% of Construction dollars
Architecture & Engineering:	\$35.9M which equals 54.69% of Architecture & Engineering dollars
Professional Services:	\$473.3M which equals 58.64% of Professional Services dollars
Goods & Services:	\$549.9M which equals 44.36% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through September 30, 2025 and includes:

- Total payments were \$5.45B
- \$2.87B was paid to local contractors which equals 52.79% of total dollars
- \$1.93B was paid to MWBE/SLEB contractors which equals 35.37% of total dollars
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$315.5M which is 28.80% of Construction dollars
Architecture & Engineering:	\$53.8M which is 47.75% of Architecture & Engineering dollars
Professional Services:	\$657.1M which is 31.81% of Professional Services dollars
Goods & Services:	\$899.4M which is 41.43% of Goods & Services dollars

This report in its entirety is available on the SLEB website at <https://www.acgov.org/sleb/documents.htm>.

Attachments

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Payments up to \$500,000 7/1/09 - 9/30/25											
\$ in millions											
		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		2,419.0	100.00%	306.6	100.00%	65.7	100.00%	807.1	100.00%	1,239.6	100.00%
Local		1,415.1	58.50%								
Non Local		1,003.9	41.50%								
MWBE/SLEB		1,178.2	48.71%	119.1	38.84%	35.9	54.69%	473.3	58.64%	549.9	44.36%
	African American - Male	74.6	3.08%	3.1	1.00%	2.9	4.49%	44.0	5.45%	24.6	1.99%
	African American - Female	55.3	2.28%	3.0	0.97%	0.0	0.00%	44.5	5.52%	7.8	0.63%
	Asian American - Male	113.2	4.68%	14.0	4.55%	6.8	10.36%	27.4	3.39%	65.0	5.25%
	Asian American - Female	63.1	2.61%	7.4	2.41%	2.9	4.34%	28.2	3.49%	24.6	1.99%
	Hispanic American - Male	77.5	3.21%	26.5	8.63%	0.7	1.09%	17.9	2.22%	32.4	2.61%
	Hispanic American - Female	36.3	1.50%	2.6	0.88%	0.0	0.03%	17.1	2.11%	16.6	1.33%
	Native American - Male	1.2	0.05%	0.0	0.00%	0.0	0.01%	0.0	0.00%	1.2	0.09%
	Native American - Female	6.9	0.28%	0.1	0.02%	0.0	0.00%	1.2	0.15%	5.6	0.45%
	Multi-Ethnic	145.6	6.03%	12.5	4.10%	1.1	1.71%	44.8	5.55%	87.2	7.03%
	Caucasian Male - SLEB	311.4	12.87%	28.7	9.37%	10.1	15.29%	110.6	13.71%	162.0	13.07%
	Caucasian Female - SLEB	141.0	5.83%	11.4	3.71%	9.0	13.71%	55.0	6.81%	65.6	5.30%
	Caucasian - Female	152.1	6.29%	9.8	3.20%	2.4	3.66%	82.6	10.24%	57.3	4.62%
NON MWBE/SLEB											
	Caucasian - Male	820.1	33.90%	83.6	27.26%	24.4	37.14%	271.6	33.65%	440.5	35.53%
	Unknown/Decline	123.7	5.11%	98.6	32.17%	4.7	7.13%	11.0	1.36%	9.4	0.76%
	Publicly Owned Entity	297.0	12.28%	5.3	1.73%	0.7	1.04%	51.2	6.35%	239.8	19.35%

All Payments 7/1/09 - 9/30/25											
\$ in millions											
		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		5,445.1	100.00%	1,095.6	100.00%	112.6	100.00%	2,065.7	100.00%	2,171.2	100.00%
Local		2,874.5	52.79%								
Non Local		2,570.6	47.21%								
MWBE/SLEB		1,925.8	35.37%	315.5	28.80%	53.8	47.75%	657.1	31.81%	899.4	41.43%
	African American - Male	103.0	1.89%	7.1	0.65%	3.6	3.19%	59.1	2.86%	33.2	1.53%
	African American - Female	65.7	1.21%	4.7	0.43%	0.0	0.00%	51.7	2.50%	9.3	0.43%
	Asian American - Male	214.0	3.94%	21.6	1.97%	9.2	8.14%	38.1	1.84%	145.1	6.68%
	Asian American - Female	165.1	3.03%	41.5	3.79%	4.8	4.29%	82.8	4.01%	36.0	1.66%
	Hispanic American - Male	165.2	3.03%	76.1	6.95%	0.7	0.63%	28.8	1.39%	59.6	2.75%
	Hispanic American - Female	63.4	1.17%	5.9	0.55%	0.0	0.02%	26.9	1.30%	30.6	1.41%
	Native American - Male	3.4	0.06%	0.0	0.00%	0.0	0.01%	0.0	0.00%	3.4	0.16%
	Native American - Female	6.9	0.13%	0.1	0.01%	0.0	0.00%	1.2	0.06%	5.6	0.26%
	Multi-Ethnic	270.9	4.97%	50.0	4.56%	12.3	10.88%	82.7	4.01%	125.9	5.80%
	Caucasian Male - SLEB	416.8	7.65%	56.5	5.15%	10.1	8.92%	122.8	5.95%	227.4	10.47%
	Caucasian Female - SLEB	214.9	3.95%	24.8	2.26%	10.7	9.53%	60.1	2.91%	119.3	5.49%
	Caucasian - Female	236.5	4.34%	27.2	2.48%	2.4	2.14%	102.9	4.98%	104.0	4.79%
NON MWBE/SLEB											
	Caucasian - Male	2,243.6	41.20%	568.4	51.88%	44.8	39.77%	961.6	46.55%	668.8	30.80%
	Unknown/Decline	252.9	4.65%	198.1	18.08%	12.1	10.78%	22.8	1.10%	19.9	0.92%
	Publicly Owned Entity	1,022.8	18.78%	13.6	1.24%	1.9	1.70%	424.2	20.54%	583.1	26.85%

CONSTRUCTION PAYMENTS - UNDER \$25,000		
7/1/09 - 9/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	46,291	0.38%
African American - Female	159,699	1.32%
Asian American - Male	(889,507)	-7.33%
Asian American - Female	109,157	0.90%
Hispanic American - Male	470,313	3.88%
Hispanic American - Female	220,899	1.82%
Native American - Male	12,250	0.10%
Native American - Female	56,465	0.47%
Multi-Ethnic>50% - Male	143,194	1.18%
Multi-Ethnic>50% - Female	(132,234)	-1.09%
Caucasian Female - SLEB	597,740	4.93%
Caucasian Male - SLEB	2,434,350	20.06%
Caucasian - Female	264,203	2.18%
Multi-Ethnic 50/50	(146,622)	-1.21%
Total MWBE/SLEB	3,346,198	27.59%
Caucasian - Male	2,058,597	16.96%
Unknown/Decline	6,955,689	57.31%
Publicly Owned Entity	(224,166)	-1.86%
Total	12,136,318	100.00%
% MWBE/SLEB	27.59%	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000		
7/1/09 - 9/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	122,086	2.35%
African American - Female	-	-
Asian American - Male	572,337	11.01%
Asian American - Female	263,057	5.06%
Hispanic American - Male	98,340	1.89%
Hispanic American - Female	21,631	0.42%
Native American - Male	6,753	0.13%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.09%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	345,215	6.64%
Caucasian Male - SLEB	1,111,935	21.40%
Caucasian - Female	113,527	2.18%
Multi-Ethnic 50/50	504,887	9.72%
Total MWBE/SLEB	3,164,268	60.89%
Caucasian - Male	1,634,150	31.44%
Unknown/Decline	190,318	3.66%
Publicly Owned Entity	208,186	4.01%
Total	5,196,922	100.00%
% MWBE/SLEB	60.89%	

PROFESSIONAL SERVICES - UNDER \$25,000 7/1/09 - 9/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	3,622,960	4.85%
African American - Female	3,761,933	5.02%
Asian American - Male	3,837,239	5.12%
Asian American - Female	3,440,688	4.59%
Hispanic American - Male	1,566,967	2.09%
Hispanic American - Female	2,956,303	3.95%
Native American - Male	39,604	0.05%
Native American - Female	2,942	-
Multi-Ethnic>50% - Male	1,164,105	1.55%
Multi-Ethnic>50% - Female	852,881	1.14%
Caucasian Female - SLEB	6,746,894	9.01%
Caucasian Male - SLEB	10,753,965	14.35%
Caucasian - Female	9,435,216	12.59%
Multi-Ethnic 50/50	590,151	0.79%
Total MWBE/SLEB	48,771,848	65.10%
Caucasian - Male	21,827,382	29.13%
Unknown/Decline	1,106,358	1.48%
Publicly Owned Entity	3,212,585	4.29%
Total	74,918,173	100.00%
% MWBE/SLEB	65.10%	

GOODS & SERVICES - UNDER \$25,000 7/1/09 - 9/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	4,689,667	2.11%
African American - Female	2,774,106	1.24%
Asian American - Male	11,836,008	5.31%
Asian American - Female	3,978,639	1.79%
Hispanic American - Male	5,746,806	2.58%
Hispanic American - Female	4,121,251	1.85%
Native American - Male	438,272	0.20%
Native American - Female	665,509	0.30%
Multi-Ethnic>50% - Male	4,581,496	2.06%
Multi-Ethnic>50% - Female	1,665,073	0.75%
Caucasian Female - SLEB	9,085,810	4.08%
Caucasian Male - SLEB	23,221,679	10.43%
Caucasian - Female	14,755,090	6.62%
Multi-Ethnic 50/50	8,210,868	3.69%
Total MWBE/SLEB	95,770,274	43.01%
Caucasian - Male	92,226,417	41.41%
Unknown/Decline	2,113,448	0.95%
Publicly Owned Entity	32,585,703	14.63%
Total	222,695,842	100.00%
% MWBE/SLEB	43.01%	

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	8,481,004	2.69%
African American - Female	6,695,738	2.13%
Asian American - Male	15,356,077	4.88%
Asian American - Female	7,791,541	2.47%
Hispanic American - Male	7,882,426	2.50%
Hispanic American - Female	7,320,084	2.32%
Native American - Male	496,879	0.16%
Native American - Female	724,916	0.23%
Multi-Ethnic>50% - Male	5,893,295	1.87%
Multi-Ethnic>50% - Female	2,385,720	0.76%
Caucasian Female - SLEB	16,775,659	5.33%
Caucasian Male - SLEB	37,521,929	11.91%
Caucasian - Female	24,568,036	7.80%
Multi-Ethnic 50/50	9,159,284	2.91%
Total MWBE/SLEB	151,052,588	47.96%
Caucasian - Male	117,746,546	37.39%
Unknown/Decline	10,365,813	3.29%
Publicly Owned Entity	35,782,308	11.36%
Total	314,947,255	100.00%
% MWBE/SLEB	47.96%	

CONSTRUCTION - \$25,001 - \$100,000 7/1/09 - 9/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	1,667,996	2.44%
African American - Female	517,436	0.76%
Asian American - Male	2,965,186	4.33%
Asian American - Female	1,151,377	1.68%
Hispanic American - Male	5,617,530	8.21%
Hispanic American - Female	1,106,577	1.62%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,417,092	2.07%
Multi-Ethnic>50% - Female	367,909	0.54%
Caucasian Female - SLEB	2,507,852	3.66%
Caucasian Male - SLEB	7,598,060	11.10%
Caucasian - Female	1,625,970	2.38%
Multi-Ethnic 50/50	1,400,892	2.04%
Total MWBE/SLEB	27,943,877	40.83%
Caucasian - Male	13,498,907	19.73%
Unknown/Decline	26,146,780	38.21%
Publicly Owned Entity	839,023	1.23%
Total	68,428,587	100.00%
% MWBE/SLEB	40.83%	

ARCHITECTURE & ENGINEERING - \$25,001 - \$100,000 7/1/09 - 9/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	1,019,227	6.47%
African American - Female	-	-
Asian American - Male	1,283,417	8.15%
Asian American - Female	661,266	4.20%
Hispanic American - Male	455,877	2.89%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	2,472,761	15.69%
Caucasian Male - SLEB	3,344,172	21.23%
Caucasian - Female	292,971	1.86%
Multi-Ethnic 50/50	347,305	2.20%
Total MWBE/SLEB	9,876,996	62.69%
Caucasian - Male	4,643,943	29.47%
Unknown/Decline	762,369	4.84%
Publicly Owned Entity	472,780	3.00%
Total	15,756,088	100.00%
% MWBE/SLEB	62.69%	

PROFESSIONAL SERVICES - \$25,001 - \$100,000 7/1/09 - 9/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	16,462,705	7.01%
African American - Female	13,945,183	5.93%
Asian American - Male	8,261,518	3.51%
Asian American - Female	9,005,350	3.83%
Hispanic American - Male	4,736,864	2.02%
Hispanic American - Female	7,419,428	3.16%
Native American - Male	-	-
Native American - Female	95,950	0.04%
Multi-Ethnic>50% - Male	3,070,351	1.31%
Multi-Ethnic>50% - Female	5,227,399	2.22%
Caucasian Female - SLEB	22,012,680	9.37%
Caucasian Male - SLEB	38,286,554	16.29%
Caucasian - Female	23,407,054	9.96%
Multi-Ethnic 50/50	6,925,391	2.95%
Total MWBE/SLEB	158,856,427	67.60%
Caucasian - Male	62,633,712	26.65%
Unknown/Decline	3,172,187	1.35%
Publicly Owned Entity	10,342,999	4.40%
Total	235,005,325	100.00%
% MWBE/SLEB	67.60%	

GOODS & SERVICES - \$25,001 - \$100,000 7/1/09 - 9/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	7,796,884	2.03%
African American - Female	3,610,550	0.94%
Asian American - Male	22,818,526	5.94%
Asian American - Female	8,593,313	2.24%
Hispanic American - Male	6,211,981	1.62%
Hispanic American - Female	4,099,990	1.07%
Native American - Male	281,025	0.07%
Native American - Female	1,116,434	0.29%
Multi-Ethnic>50% - Male	5,262,405	1.37%
Multi-Ethnic>50% - Female	2,858,538	0.74%
Caucasian Female - SLEB	19,113,028	4.98%
Caucasian Male - SLEB	53,726,717	13.99%
Caucasian - Female	19,062,311	4.97%
Multi-Ethnic 50/50	10,810,981	2.82%
Total MWBE/SLEB	165,362,683	43.07%
Caucasian - Male	139,620,055	36.37%
Unknown/Decline	2,992,143	0.78%
Publicly Owned Entity	75,918,223	19.78%
Total	383,893,104	100.00%
% MWBE/SLEB	43.07%	

PAYMENTS \$25,001 - \$100,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	26,946,812	3.83%
African American - Female	18,073,169	2.57%
Asian American - Male	35,328,647	5.03%
Asian American - Female	19,411,306	2.76%
Hispanic American - Male	17,022,252	2.42%
Hispanic American - Female	12,625,995	1.80%
Native American - Male	281,025	0.04%
Native American - Female	1,212,384	0.17%
Multi-Ethnic>50% - Male	9,749,848	1.39%
Multi-Ethnic>50% - Female	8,453,846	1.20%
Caucasian Female - SLEB	46,106,321	6.56%
Caucasian Male - SLEB	102,955,503	14.64%
Caucasian - Female	44,388,306	6.31%
Multi-Ethnic 50/50	19,484,569	2.77%
Total MWBE/SLEB	362,039,983	51.49%
Caucasian - Male	220,396,617	31.35%
Unknown/Decline	33,073,479	4.70%
Publicly Owned Entity	87,573,025	12.46%
Total	703,083,104	100.00%
% MWBE/SLEB	51.49%	

CONSTRUCTION - \$100,001 - \$500,000 7/1/09 - 9/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	1,360,918	0.60%
African American - Female	2,300,668	1.02%
Asian American - Male	11,874,626	5.25%
Asian American - Female	6,122,955	2.71%
Hispanic American - Male	20,381,672	9.02%
Hispanic American - Female	1,355,111	0.60%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	3,425,284	1.52%
Multi-Ethnic>50% - Female	1,845,267	0.82%
Caucasian Female - SLEB	8,255,210	3.65%
Caucasian Male - SLEB	18,692,416	8.27%
Caucasian - Female	7,926,831	3.51%
Multi-Ethnic 50/50	4,234,887	1.87%
Total MWBE/SLEB	87,775,845	38.84%
Caucasian - Male	68,026,502	30.10%
Unknown/Decline	65,521,594	28.99%
Publicly Owned Entity	4,685,655	2.07%
Total	226,009,596	100.00%
% MWBE/SLEB	38.84%	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000 7/1/09 - 9/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	1,809,210	4.04%
African American - Female	-	-
Asian American - Male	4,950,565	11.06%
Asian American - Female	1,924,393	4.30%
Hispanic American - Male	160,112	0.36%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	265,853	0.59%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	6,194,139	13.84%
Caucasian Male - SLEB	5,589,642	12.49%
Caucasian - Female	2,001,229	4.47%
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	22,895,143	51.15%
Caucasian - Male	18,130,089	40.51%
Unknown/Decline	3,734,533	8.34%
Publicly Owned Entity	-	-
Total	44,759,765	100.00%
% MWBE/SLEB	51.15%	

PROFESSIONAL SERVICES - \$100,001 - \$500,000 7/1/09 - 9/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	23,896,833	4.81%
African American - Female	26,821,182	5.39%
Asian American - Male	15,252,898	3.07%
Asian American - Female	15,739,654	3.17%
Hispanic American - Male	11,631,655	2.34%
Hispanic American - Female	6,691,903	1.34%
Native American - Male	-	-
Native American - Female	1,132,683	0.23%
Multi-Ethnic>50% - Male	7,936,149	1.60%
Multi-Ethnic>50% - Female	1,726,548	0.35%
Caucasian Female - SLEB	26,178,634	5.26%
Caucasian Male - SLEB	61,591,005	12.39%
Caucasian - Female	49,757,931	10.01%
Multi-Ethnic 50/50	17,268,847	3.47%
Total MWBE/SLEB	265,625,922	53.43%
Caucasian - Male	187,116,436	37.64%
Unknown/Decline	6,727,359	1.35%
Publicly Owned Entity	37,688,670	7.58%
Total	497,158,387	100.00%
% MWBE/SLEB	53.43%	

GOODS & SERVICES - \$100,001 - \$500,000 7/1/09 - 9/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	12,129,028	1.92%
African American - Female	1,383,683	0.22%
Asian American - Male	30,470,204	4.81%
Asian American - Female	12,059,981	1.90%
Hispanic American - Male	20,456,742	3.23%
Hispanic American - Female	8,325,732	1.32%
Native American - Male	404,019	0.06%
Native American - Female	3,800,638	0.60%
Multi-Ethnic>50% - Male	27,795,772	4.39%
Multi-Ethnic>50% - Female	7,054,718	1.11%
Caucasian Female - SLEB	37,522,515	5.93%
Caucasian Male - SLEB	85,037,561	13.43%
Caucasian - Female	23,460,789	3.71%
Multi-Ethnic 50/50	18,905,954	2.99%
Total MWBE/SLEB	288,807,336	45.62%
Caucasian - Male	208,639,674	32.96%
Unknown/Decline	4,262,115	0.67%
Publicly Owned Entity	131,364,748	20.75%
Total	633,073,873	100.00%
% MWBE/SLEB	45.62%	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	39,195,989	2.80%
African American - Female	30,505,533	2.18%
Asian American - Male	62,548,293	4.46%
Asian American - Female	35,846,983	2.56%
Hispanic American - Male	52,630,181	3.76%
Hispanic American - Female	16,372,746	1.17%
Native American - Male	404,019	0.03%
Native American - Female	4,933,321	0.35%
Multi-Ethnic>50% - Male	39,423,058	2.81%
Multi-Ethnic>50% - Female	10,626,533	0.76%
Caucasian Female - SLEB	78,150,498	5.58%
Caucasian Male - SLEB	170,910,624	12.20%
Caucasian - Female	83,146,780	5.93%
Multi-Ethnic 50/50	40,409,688	2.88%
Total MWBE/SLEB	665,104,246	47.47%
Caucasian - Male	481,912,701	34.40%
Unknown/Decline	80,245,601	5.73%
Publicly Owned Entity	173,739,073	12.40%
Total	1,401,001,621	100.00%
% MWBE/SLEB	47.47%	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000 7/1/09 - 9/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	3,075,205	1.00%
African American - Female	2,977,803	0.97%
Asian American - Male	13,950,305	4.55%
Asian American - Female	7,383,489	2.41%
Hispanic American - Male	26,469,515	8.63%
Hispanic American - Female	2,682,587	0.88%
Native American - Male	12,250	-
Native American - Female	56,465	0.02%
Multi-Ethnic>50% - Male	4,985,570	1.63%
Multi-Ethnic>50% - Female	2,080,942	0.68%
Caucasian Female - SLEB	11,360,802	3.71%
Caucasian Male - SLEB	28,724,826	9.37%
Caucasian - Female	9,817,004	3.20%
Multi-Ethnic 50/50	5,489,157	1.79%
Total MWBE/SLEB	119,065,920	38.84%
Caucasian - Male	83,584,006	27.26%
Unknown/Decline	98,624,063	32.17%
Publicly Owned Entity	5,300,512	1.73%
Total	306,574,501	100.00%
% MWBE/SLEB	38.84%	

SUMMARY OF ARCHITECTURE & ENGINEERING PAYMENTS UP TO \$500,000 7/1/09 - 9/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	2,950,523	4.49%
African American - Female	-	-
Asian American - Male	6,806,319	10.36%
Asian American - Female	2,848,716	4.34%
Hispanic American - Male	714,329	1.09%
Hispanic American - Female	21,631	0.03%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	270,353	0.41%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	9,012,115	13.71%
Caucasian Male - SLEB	10,045,749	15.29%
Caucasian - Female	2,407,727	3.66%
Multi-Ethnic 50/50	852,192	1.30%
Total MWBE/SLEB	35,936,407	54.69%
Caucasian - Male	24,408,182	37.14%
Unknown/Decline	4,687,220	7.13%
Publicly Owned Entity	680,966	1.04%
Total	65,712,775	100.00%
% MWBE/SLEB	54.69%	

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 9/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	43,982,498	5.45%
African American - Female	44,528,298	5.52%
Asian American - Male	27,351,655	3.39%
Asian American - Female	28,185,692	3.49%
Hispanic American - Male	17,935,486	2.22%
Hispanic American - Female	17,067,634	2.11%
Native American - Male	39,604	-
Native American - Female	1,231,575	0.15%
Multi-Ethnic>50% - Male	12,170,605	1.51%
Multi-Ethnic>50% - Female	7,806,828	0.97%
Caucasian Female - SLEB	54,938,208	6.81%
Caucasian Male - SLEB	110,631,524	13.71%
Caucasian - Female	82,600,201	10.24%
Multi-Ethnic 50/50	24,784,389	3.07%
Total MWBE/SLEB	473,254,197	58.64%
Caucasian - Male	271,577,530	33.65%
Unknown/Decline	11,005,904	1.36%
Publicly Owned Entity	51,244,254	6.35%
Total	807,081,885	100.00%
% MWBE/SLEB	58.64%	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 9/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	24,615,579	1.99%
African American - Female	7,768,339	0.63%
Asian American - Male	65,124,738	5.25%
Asian American - Female	24,631,933	1.99%
Hispanic American - Male	32,415,529	2.61%
Hispanic American - Female	16,546,973	1.33%
Native American - Male	1,123,316	0.09%
Native American - Female	5,582,581	0.45%
Multi-Ethnic>50% - Male	37,639,673	3.04%
Multi-Ethnic>50% - Female	11,578,329	0.93%
Caucasian Female - SLEB	65,721,353	5.30%
Caucasian Male - SLEB	161,985,957	13.07%
Caucasian - Female	57,278,190	4.62%
Multi-Ethnic 50/50	37,927,803	3.06%
Total MWBE/SLEB	549,940,293	44.36%
Caucasian - Male	440,486,146	35.53%
Unknown/Decline	9,367,706	0.76%
Publicly Owned Entity	239,868,674	19.35%
Total	1,239,662,819	100.00%
% MWBE/SLEB	44.36%	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	74,623,805	3.08%
African American - Female	55,274,440	2.28%
Asian American - Male	113,233,017	4.68%
Asian American - Female	63,049,830	2.61%
Hispanic American - Male	77,534,859	3.21%
Hispanic American - Female	36,318,825	1.50%
Native American - Male	1,181,923	0.05%
Native American - Female	6,870,621	0.28%
Multi-Ethnic>50% - Male	55,066,201	2.28%
Multi-Ethnic>50% - Female	21,466,099	0.89%
Caucasian Female - SLEB	141,032,478	5.83%
Caucasian Male - SLEB	311,388,056	12.87%
Caucasian - Female	152,103,122	6.29%
Multi-Ethnic 50/50	69,053,541	2.86%
Total MWBE/SLEB	1,178,196,817	48.71%
Caucasian - Male	820,055,864	33.90%
Unknown/Decline	123,684,893	5.11%
Publicly Owned Entity	297,094,406	12.28%
Total	2,419,031,980	100.00%
% MWBE/SLEB	48.71%	

CONSTRUCTION OVER \$500,000 7/1/09 - 9/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	4,020,235	0.51%
African American - Female	1,750,000	0.22%
Asian American - Male	7,610,997	0.97%
Asian American - Female	34,120,278	4.32%
Hispanic American - Male	49,694,082	6.30%
Hispanic American - Female	3,291,230	0.42%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	8,654,258	1.10%
Multi-Ethnic>50% - Female	4,562,749	0.58%
Caucasian Female - SLEB	13,442,992	1.70%
Caucasian Male - SLEB	27,770,260	3.52%
Caucasian - Female	17,370,119	2.20%
Multi-Ethnic 50/50	24,176,635	3.06%
Total MWBE/SLEB	196,463,835	24.90%
Caucasian - Male	484,815,064	61.44%
Unknown/Decline	99,494,407	12.61%
Publicly Owned Entity	8,296,427	1.05%
Total	789,069,733	100.00%
% MWBE/SLEB	24.90%	

ARCHITECTURE & ENGINEERING OVER \$500,000 7/1/09 - 9/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	646,801	1.38%
African American - Female	-	-
Asian American - Male	2,364,368	5.04%
Asian American - Female	1,980,799	4.22%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	11,123,342	23.72%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	1,716,850	3.66%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	17,832,160	38.02%
Caucasian - Male	20,373,306	43.45%
Unknown/Decline	7,449,037	15.89%
Publicly Owned Entity	1,238,625	2.64%
Total	46,893,128	100.00%
% MWBE/SLEB	38.02%	

PROFESSIONAL SERVICES OVER \$500,000 7/1/09 - 9/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	15,098,836	1.20%
African American - Female	7,189,978	0.57%
Asian American - Male	10,720,935	0.85%
Asian American - Female	54,550,242	4.34%
Hispanic American - Male	10,830,855	0.86%
Hispanic American - Female	9,809,087	0.78%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	33,383,635	2.65%
Multi-Ethnic>50% - Female	1,917,804	0.15%
Caucasian Female - SLEB	5,169,089	0.41%
Caucasian Male - SLEB	12,200,626	0.97%
Caucasian - Female	20,292,434	1.61%
Multi-Ethnic 50/50	2,678,296	0.21%
Total MWBE/SLEB	183,841,817	14.60%
Caucasian - Male	690,053,685	54.83%
Unknown/Decline	11,773,640	0.94%
Publicly Owned Entity	372,933,895	29.63%
Total	1,258,603,037	100.00%
% MWBE/SLEB	14.60%	

GOODS AND SERVICES OVER \$500,000 7/1/09 - 9/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	0.92%
African American - Female	1,514,852	0.16%
Asian American - Male	79,970,987	8.59%
Asian American - Female	11,397,480	1.22%
Hispanic American - Male	27,181,140	2.92%
Hispanic American - Female	14,008,933	1.50%
Native American - Male	2,289,444	0.25%
Native American - Female	-	-
Multi-Ethnic>50% - Male	19,709,554	2.12%
Multi-Ethnic>50% - Female	(72,450)	-0.01%
Caucasian Female - SLEB	53,558,048	5.75%
Caucasian Male - SLEB	65,437,176	7.02%
Caucasian - Female	46,764,180	5.02%
Multi-Ethnic 50/50	19,146,858	2.06%
Total MWBE/SLEB	349,483,809	37.52%
Caucasian - Male	228,355,641	24.51%
Unknown/Decline	10,526,090	1.13%
Publicly Owned Entity	343,189,120	36.84%
Total	931,554,660	100.00%
% MWBE/SLEB	37.52%	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	28,343,479	0.94%
African American - Female	10,454,830	0.34%
Asian American - Male	100,667,287	3.33%
Asian American - Female	102,048,799	3.37%
Hispanic American - Male	87,706,077	2.90%
Hispanic American - Female	27,109,250	0.90%
Native American - Male	2,289,444	0.08%
Native American - Female	-	-
Multi-Ethnic>50% - Male	72,870,789	2.41%
Multi-Ethnic>50% - Female	6,408,103	0.21%
Caucasian Female - SLEB	73,886,979	2.44%
Caucasian Male - SLEB	105,408,062	3.48%
Caucasian - Female	84,426,733	2.79%
Multi-Ethnic 50/50	46,001,789	1.52%
Total MWBE/SLEB	747,621,621	24.71%
Caucasian - Male	1,423,597,696	47.04%
Unknown/Decline	129,243,174	4.27%
Publicly Owned Entity	725,658,067	23.98%
Total	3,026,120,558	100.00%
% MWBE/SLEB	24.71%	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS 7/1/09 - 9/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	7,095,440	0.65%
African American - Female	4,727,803	0.43%
Asian American - Male	21,561,302	1.97%
Asian American - Female	41,503,767	3.79%
Hispanic American - Male	76,163,597	6.95%
Hispanic American - Female	5,973,817	0.55%
Native American - Male	12,250	-
Native American - Female	56,465	0.01%
Multi-Ethnic>50% - Male	13,639,828	1.24%
Multi-Ethnic>50% - Female	6,643,691	0.61%
Caucasian Female - SLEB	24,803,794	2.26%
Caucasian Male - SLEB	56,495,086	5.15%
Caucasian - Female	27,187,123	2.48%
Multi-Ethnic 50/50	29,665,792	2.71%
Total MWBE/SLEB	315,529,755	28.80%
Caucasian - Male	568,399,070	51.88%
Unknown/Decline	198,118,470	18.08%
Publicly Owned Entity	13,596,939	1.24%
Total	1,095,644,234	100.00%
% MWBE/SLEB	28.80%	

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS 7/1/09 - 9/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	3,597,324	3.19%
African American - Female	-	-
Asian American - Male	9,170,687	8.14%
Asian American - Female	4,829,515	4.29%
Hispanic American - Male	714,329	0.63%
Hispanic American - Female	21,631	0.02%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	11,393,695	10.12%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	10,728,965	9.53%
Caucasian Male - SLEB	10,045,749	8.92%
Caucasian - Female	2,407,727	2.14%
Multi-Ethnic 50/50	852,192	0.76%
Total MWBE/SLEB	53,768,567	47.75%
Caucasian - Male	44,781,488	39.77%
Unknown/Decline	12,136,257	10.78%
Publicly Owned Entity	1,919,591	1.70%
Total	112,605,903	100.00%
% MWBE/SLEB	47.75%	

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS		
7/1/09 - 9/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	59,081,334	2.86%
African American - Female	51,718,276	2.50%
Asian American - Male	38,072,590	1.84%
Asian American - Female	82,735,934	4.01%
Hispanic American - Male	28,766,341	1.39%
Hispanic American - Female	26,876,721	1.30%
Native American - Male	39,604	-
Native American - Female	1,231,575	0.06%
Multi-Ethnic>50% - Male	45,554,240	2.21%
Multi-Ethnic>50% - Female	9,724,632	0.47%
Caucasian Female - SLEB	60,107,297	2.91%
Caucasian Male - SLEB	122,832,150	5.95%
Caucasian - Female	102,892,635	4.98%
Multi-Ethnic 50/50	27,462,685	1.33%
Total MWBE/SLEB	657,096,014	31.81%
Caucasian - Male	961,631,215	46.55%
Unknown/Decline	22,779,544	1.10%
Publicly Owned Entity	424,178,149	20.54%
Total	2,065,684,922	100.00%
% MWBE/SLEB	31.81%	

SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS		
7/1/09 - 9/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	33,193,186	1.53%
African American - Female	9,283,191	0.43%
Asian American - Male	145,095,725	6.68%
Asian American - Female	36,029,413	1.66%
Hispanic American - Male	59,596,669	2.75%
Hispanic American - Female	30,555,906	1.41%
Native American - Male	3,412,760	0.16%
Native American - Female	5,582,581	0.26%
Multi-Ethnic>50% - Male	57,349,227	2.64%
Multi-Ethnic>50% - Female	11,505,879	0.53%
Caucasian Female - SLEB	119,279,399	5.49%
Caucasian Male - SLEB	227,423,135	10.47%
Caucasian - Female	104,042,370	4.79%
Multi-Ethnic 50/50	57,074,661	2.63%
Total MWBE/SLEB	899,424,102	41.43%
Caucasian - Male	668,841,787	30.80%
Unknown/Decline	19,893,796	0.92%
Publicly Owned Entity	583,057,794	26.85%
Total	2,171,217,479	100.00%
% MWBE/SLEB	41.43%	

SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER 7/1/09 - 9/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	102,967,284	1.89%
African American - Female	65,729,270	1.21%
Asian American - Male	213,900,304	3.94%
Asian American - Female	165,098,629	3.03%
Hispanic American - Male	165,240,936	3.03%
Hispanic American - Female	63,428,075	1.17%
Native American - Male	3,471,367	0.06%
Native American - Female	6,870,621	0.13%
Multi-Ethnic>50% - Male	127,936,990	2.35%
Multi-Ethnic>50% - Female	27,874,202	0.51%
Caucasian Female - SLEB	214,919,455	3.95%
Caucasian Male - SLEB	416,796,120	7.65%
Caucasian - Female	236,529,855	4.34%
Multi-Ethnic 50/50	115,055,330	2.11%
Total MWBE/SLEB	1,925,818,438	35.39%
Caucasian - Male	2,243,653,560	41.20%
Unknown/Decline	252,928,067	4.65%
Publicly Owned Entity	1,022,752,473	18.78%
Total	5,445,152,538	100.00%
% MWBE/SLEB	35.39%	

Payments up to \$500,000 7/1/24 - 6/30/25												
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services			
	\$	%	\$	%	\$	%	\$	%	\$	%		
Total	209.8	100.00%	25.1	100.00%	6.2	100.00%	79.4	100.00%	99.1	100.00%		
Local	113.8	54.23%										
Non Local	96.0	45.77%										
MWBE/SLEB	102.4	48.79%	13.2	52.56%	4.4	71.27%	44.2	55.64%	40.5	40.92%		
African American - Male	6.6	3.13%	1.0	3.84%	1.1	17.12%	4.0	5.01%	0.5	0.58%		
African American - Female	6.4	3.05%	0.0	0.01%	0.0	0.00%	6.0	7.57%	0.4	0.38%		
Asian American - Male	11.2	5.31%	1.8	7.12%	1.7	26.77%	1.9	2.45%	5.8	5.82%		
Asian American - Female	5.0	2.37%	1.1	4.43%	0.0	0.07%	2.1	2.55%	1.8	1.84%		
Hispanic American - Male	9.4	4.52%	3.1	12.40%	0.1	1.80%	3.1	3.92%	3.1	3.17%		
Hispanic American - Female	4.2	1.99%	0.3	1.17%	0.0	0.00%	1.9	2.35%	2.0	2.02%		
Native American - Male	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.03%		
Native American - Female	0.2	0.10%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.20%		
Multi-Ethnic	16.4	7.88%	1.5	6.27%	0.0	0.28%	5.5	6.98%	9.4	9.50%		
Caucasian Male - SLEB	17.6	8.40%	1.4	5.65%	0.6	10.24%	7.2	9.07%	8.4	8.45%		
Caucasian Female - SLEB	11.5	5.46%	0.9	3.52%	0.8	13.00%	5.2	6.50%	4.6	4.64%		
Caucasian - Female	13.8	6.56%	2.1	8.15%	0.1	1.99%	7.3	9.24%	4.3	4.29%		
NON MWBE/SLEB												
Caucasian - Male	69.4	33.07%	2.7	10.57%	1.6	25.79%	27.9	35.27%	37.2	37.48%		
Unknown/Decline	15.7	7.47%	8.7	34.78%	0.1	1.55%	3.4	4.23%	3.5	3.51%		
Publicly Owned Entity	22.4	10.67%	0.5	2.09%	0.1	1.39%	3.9	4.86%	17.9	18.09%		

All Payments 7/1/24 - 6/30/25												
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services			
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
Total	479.5	100.00%	115.5	100.00%	12.8	100.00%	173.1	100.00%	178.1	100.00%		
Local	234.3	48.86%										
Non Local	245.2	51.14%										
MWBE/SLEB	172.6	36.00%	31.1	26.89%	11.0	86.12%	64.2	37.10%	66.3	37.23%		
African American - Male	8.2	1.70%	1.0	0.83%	1.7	13.32%	4.9	2.84%	0.6	0.32%		
African American - Female	7.0	1.46%	0.0	0.00%	0.0	0.00%	6.6	3.82%	0.4	0.21%		
Asian American - Male	14.5	3.01%	1.8	1.55%	1.7	12.93%	4.3	2.46%	6.7	3.77%		
Asian American - Female	21.1	4.42%	6.4	5.56%	0.0	0.03%	12.9	7.48%	1.8	1.03%		
Hispanic American - Male	17.9	3.73%	5.4	4.66%	0.1	0.87%	5.4	3.12%	7.0	3.93%		
Hispanic American - Female	10.0	2.07%	2.3	1.95%	0.0	0.00%	1.9	1.08%	5.8	3.26%		
Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.02%		
Native American - Female	0.2	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.11%		
Multi-Ethnic	34.2	7.15%	7.3	6.37%	6.0	46.78%	6.6	3.80%	14.3	8.08%		
Caucasian Male - SLEB	24.2	5.06%	3.3	2.87%	0.6	4.95%	7.2	4.16%	13.1	7.34%		
Caucasian Female - SLEB	14.0	2.92%	0.9	0.77%	0.8	6.28%	5.7	3.32%	6.6	3.69%		
Caucasian - Female	21.3	4.43%	2.7	2.33%	0.1	0.96%	8.7	5.02%	9.8	5.47%		
NON MWBE/SLEB												
Caucasian - Male	219.7	45.82%	64.6	55.96%	1.6	12.46%	96.7	55.85%	56.8	31.89%		
Unknown/Decline	30.9	6.45%	19.3	16.69%	0.1	0.75%	6.6	3.84%	4.9	2.77%		
Publicly Owned Entity	56.3	11.73%	0.5	0.46%	0.1	0.67%	5.6	3.21%	50.1	28.11%		

All Payments by Quarter - FY 24/25 7/1/24 - 6/30/25					
	Q1	Q2	Q3	Q4	SUM OF QUARTERS
African American - Male	1,665,494	2,625,495	2,466,542	1,407,603	8,165,134
African American - Female	1,630,525	1,956,081	1,777,297	1,626,990	6,990,893
Asian American - Male	2,453,186	4,464,378	4,152,198	3,358,007	14,427,769
Asian American - Female	4,744,279	5,149,977	3,777,992	7,524,615	21,196,863
Hispanic American - Male	4,374,252	3,751,932	4,367,636	5,407,660	17,901,480
Hispanic American - Female	2,141,846	2,571,896	2,432,722	2,772,179	9,918,643
Native American - Male	9,065	20,035	844	2,683	32,627
Native American - Female	161,908	5,375	28,695	10,424	206,402
Multi-Ethnic	9,818,669	6,556,231	7,891,334	10,025,857	34,292,091
Caucasian Female - SLEB	3,137,256	2,478,628	3,725,301	4,665,746	14,006,931
Caucasian Male - SLEB	7,831,053	4,701,298	5,908,751	5,806,731	24,247,833
Caucasian - Female	4,779,514	6,982,743	4,107,524	5,387,037	21,256,818
Total MWBE/SLEB	42,747,047	41,264,069	40,636,836	47,995,532	172,643,484
Caucasian - Male	52,394,699	59,563,319	51,685,887	56,069,473	219,713,378
Unknown/Decline	4,584,131	6,443,702	10,784,200	9,133,584	30,945,617
Publicly Owned Entity	20,186,640	12,182,286	8,740,821	15,110,419	56,220,166
Total by Category/Quarter	119,912,517	119,453,376	111,847,744	128,309,008	479,522,645

Construction Payments by Quarter - FY 24/25 7/1/24- 6/30/25						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	361,311	253,016	243,818	106,397	964,542	
African American - Female	-	-	-	2,353	2,353	
Asian American - Male	480,380	290,416	701,703	316,081	1,788,580	
Asian American - Female	923,600	1,070,656	884,394	3,544,430	6,423,080	
Hispanic American - Male	1,355,001	873,255	1,147,871	2,007,300	5,383,427	
Hispanic American - Female	-	693,312	870,281	689,221	2,252,814	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	1,498,627	420,931	1,679,066	3,756,868	7,355,492	
Caucasian Female - SLEB	14,390	306,922	271,748	291,221	884,281	
Caucasian Male - SLEB	2,100,466	736,521	270,004	226,375	3,333,366	
Caucasian - Female	372,683	1,418,605	299,001	600,059	2,690,348	
Total MWBE/SLEB	7,106,458	6,063,634	6,367,886	11,540,305	31,078,283	
Caucasian - Male	13,811,140	22,702,882	16,492,996	11,661,003	64,668,021	
Unknown/Decline	2,401,489	1,881,959	8,713,638	6,283,559	19,280,645	
Publicly Owned Entity	86,104	47,325	18,146	374,859	526,434	
Total by Category/Quarter	23,452,166	30,695,800	31,592,666	29,859,726	115,553,383	

Architecture & Engineering by Quarter - FY 24/25 7/1/24 - 6/30/25						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	105,158	97,414	1,397,669	105,618	1,705,859	
African American - Female	-	-	-	-	-	
Asian American - Male	389,181	487,471	514,471	265,435	1,656,558	
Asian American - Female	502	3,928	-	-	4,430	
Hispanic American - Male	16,969	33,450	-	61,108	111,527	
Hispanic American - Female	-	-	-	-	-	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	2,129,589	1,372,433	1,259,550	1,232,378	5,993,950	
Caucasian Female - SLEB	483,119	92,602	142,279	86,342	804,342	
Caucasian Male - SLEB	133,601	188,572	185,501	126,101	633,775	
Caucasian - Female	12,499	22,547	88,300	-	123,346	
Total MWBE/SLEB	3,270,618	2,298,417	3,587,770	1,876,982	11,033,787	
Caucasian - Male	510,824	564,753	255,604	264,532	1,595,713	
Unknown/Decline	-	-	49,308	46,761	96,069	
Publicly Owned Entity	42,168	31,714	10,786	1,256	85,924	
Total by Category/Quarter	3,823,610	2,894,884	3,903,468	2,189,531	12,811,493	

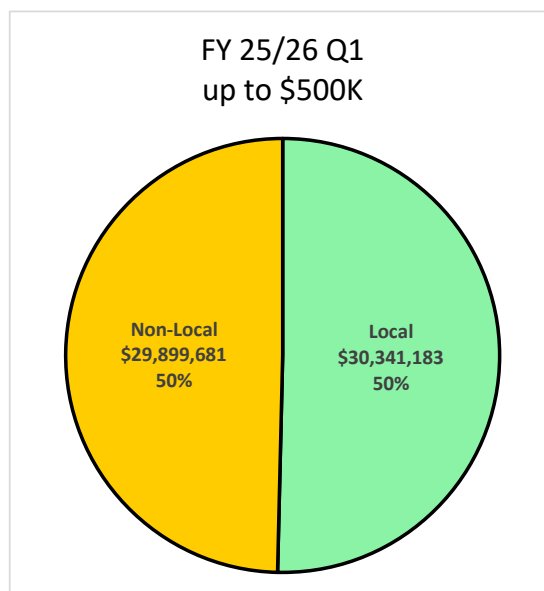
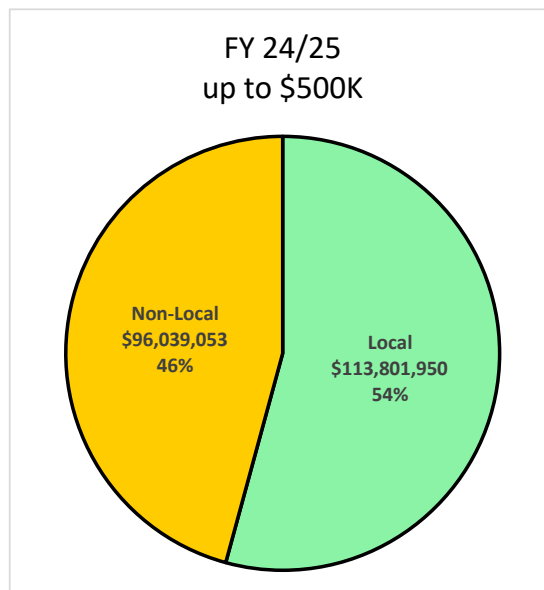
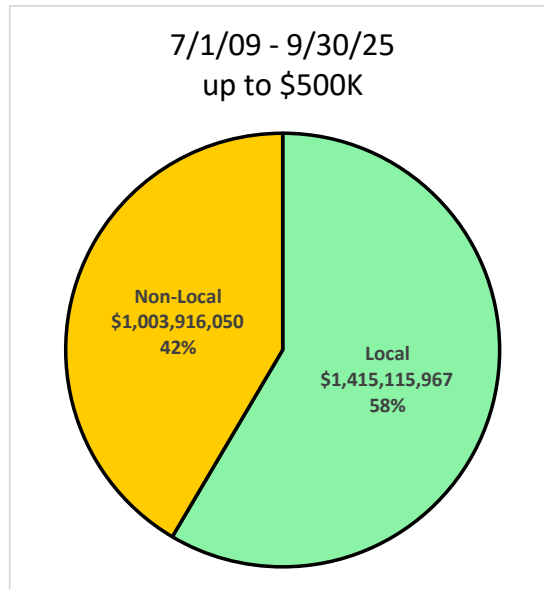
Professional Services by Quarter - FY 24/25 7/1/24 - 6/30/25						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	1,055,794	2,135,004	678,141	1,054,789	4,923,728	
African American - Female	1,526,227	1,878,502	1,677,662	1,533,878	6,616,269	
Asian American - Male	420,953	1,459,247	946,732	1,435,177	4,262,109	
Asian American - Female	3,535,357	3,262,253	2,559,687	3,586,022	12,943,319	
Hispanic American - Male	1,075,700	1,126,864	1,320,970	1,875,952	5,399,486	
Hispanic American - Female	477,323	364,289	467,243	557,581	1,866,436	
Native American - Male	-	-	-	-	-	
Native American - Female	638	163	1,103	-	1,904	
Multi-Ethnic	1,169,895	1,909,327	2,089,243	1,392,244	6,560,709	
Caucasian Female - SLEB	1,485,483	1,057,953	1,799,904	1,401,336	5,744,676	
Caucasian Male - SLEB	1,666,276	1,763,165	1,765,041	2,012,063	7,206,545	
Caucasian - Female	1,486,228	2,384,835	1,573,685	3,249,516	8,694,264	
Total MWBE/SLEB	13,899,874	17,341,602	14,879,411	18,098,558	64,219,445	
Caucasian - Male	22,880,541	23,539,529	23,223,729	27,022,305	96,666,104	
Unknown/Decline	1,049,460	2,925,275	1,159,019	1,506,630	6,640,384	
Publicly Owned Entity	1,610,250	1,085,114	1,564,041	1,296,925	5,556,330	
Total by Category/Quarter	39,440,125	44,891,520	40,826,200	47,924,418	173,082,263	

Goods & Services by Quarter - FY 24/25 7/1/24 - 6/30/25						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	143,231	140,061	146,914	140,799	571,005	
African American - Female	104,298	77,579	99,635	90,759	372,271	
Asian American - Male	1,162,672	2,227,244	1,989,292	1,341,314	6,720,522	
Asian American - Female	284,820	813,140	333,911	394,163	1,826,034	
Hispanic American - Male	1,926,582	1,718,363	1,898,795	1,463,300	7,007,040	
Hispanic American - Female	1,664,523	1,514,295	1,095,198	1,525,377	5,799,393	
Native American - Male	9,065	20,035	844	2,683	32,627	
Native American - Female	161,270	5,212	27,592	10,424	204,498	
Multi-Ethnic	5,020,558	2,853,540	2,863,475	3,644,367	14,381,940	
Caucasian Female - SLEB	1,154,264	1,021,151	1,511,370	2,886,847	6,573,632	
Caucasian Male - SLEB	3,930,710	2,013,040	3,688,205	3,442,192	13,074,147	
Caucasian - Female	2,908,104	3,156,756	2,146,538	1,537,462	9,748,860	
Total MWBE/SLEB	18,470,097	15,560,416	15,801,769	16,479,687	66,311,969	
Caucasian - Male	15,192,194	12,756,155	11,713,558	17,121,633	56,783,540	
Unknown/Decline	1,133,182	1,636,468	862,235	1,296,634	4,928,519	
Publicly Owned Entity	18,448,118	11,018,133	7,147,848	13,437,379	50,051,478	
Total by Category/Quarter	53,243,591	40,971,172	35,525,410	48,335,333	178,075,506	

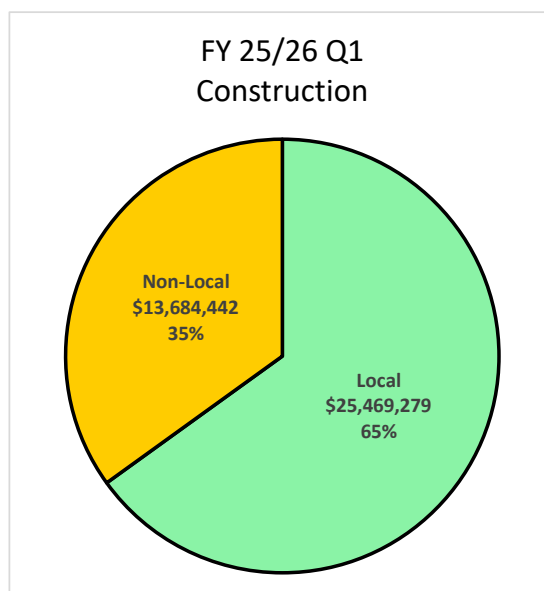
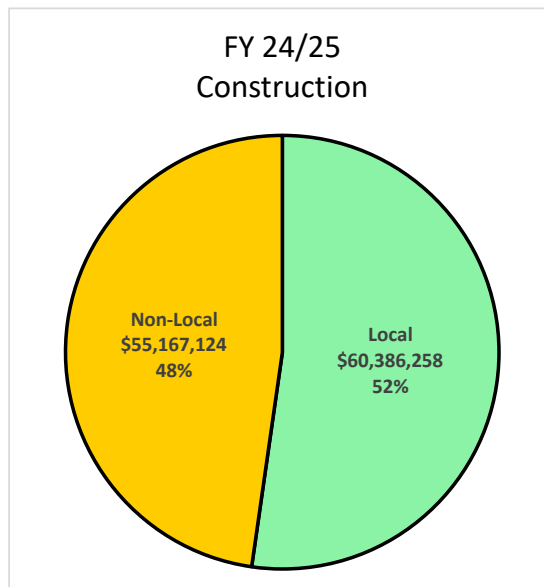
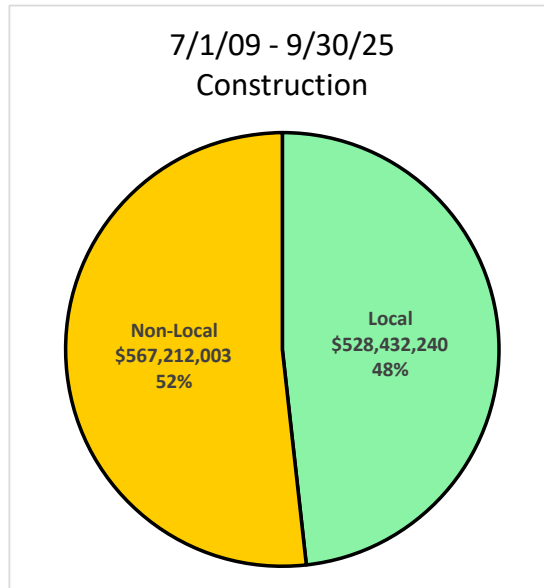
1st Quarter Payments up to \$500,000 - FY 25/26 7/01/25 - 9/30/25													
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services				
	\$	%	\$	%	\$	%	\$	%	\$	%			
Total	60.2	100.00%	9.3	100.00%	1.0	100.00%	21.9	100.00%	28.0	100.00%			
Local	30.3	50.37%	5.0	53.78%	0.6	59.92%	12.7	57.97%	12.0	42.93%			
Non Local	29.9	49.63%	4.3	46.22%	0.4	40.08%	9.2	42.03%	16.0	57.07%			
MWBE/SLEB	27.4	45.48%	3.5	37.47%	0.6	59.38%	12.2	55.75%	11.1	39.55%			
African American - Male	1.2	2.05%	0.2	2.06%	0.0	0.50%	0.7	3.36%	0.3	1.07%			
African American - Female	2.4	4.04%	0.0	0.01%	0.0	0.00%	2.3	10.58%	0.1	0.37%			
Asian American - Male	3.2	5.34%	0.7	7.73%	0.3	27.88%	0.7	3.36%	1.5	5.29%			
Asian American - Female	1.6	2.66%	0.3	3.19%	0.0	0.00%	1.0	4.65%	0.3	1.01%			
Hispanic American - Male	2.1	3.35%	0.6	6.00%	0.0	2.80%	0.7	3.13%	0.8	2.67%			
Hispanic American - Female	1.7	2.81%	0.3	3.10%	0.0	0.00%	0.4	1.99%	1.0	3.47%			
Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.02%			
Native American - Female	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.04%			
Multi-Ethnic	3.7	6.11%	0.6	6.30%	0.0	0.81%	1.4	6.16%	1.7	6.21%			
Caucasian Male - SLEB	5.4	8.98%	0.3	3.40%	0.1	8.43%	2.2	10.03%	2.8	10.02%			
Caucasian Female - SLEB	3.6	5.89%	0.5	5.49%	0.1	9.10%	1.6	6.88%	1.4	5.13%			
Caucasian - Female	2.5	4.22%	0.0	0.19%	0.1	9.86%	1.2	5.61%	1.2	4.25%			
NON MWBE/SLEB													
Caucasian - Male	20.6	34.22%	2.7	29.57%	0.4	34.68%	6.9	31.34%	10.6	38.01%			
Unknown/Decline	6.5	10.73%	3.0	31.81%	0.0	4.30%	1.6	7.27%	1.9	6.71%			
Publicly Owned Entity	5.7	9.57%	0.1	1.15%	0.0	1.64%	1.2	5.64%	4.4	15.73%			

1st Quarter All Payments - FY 25/26 7/01/25 - 9/30/25													
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services				
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	%
Total	149.7	100.00%	39.2	100.00%	2.9	100.00%	50.2	100.00%	57.4	100.00%			
Local	76.1	50.84%	25.5	65.05%	0.6	20.68%	21.1	42.09%	28.9	50.34%			
Non Local	73.6	49.16%	13.7	34.95%	2.3	79.32%	29.1	57.91%	28.5	49.66%			
MWBE/SLEB	46.7	31.22%	12.3	31.47%	2.5	85.98%	16.6	32.98%	15.3	26.72%			
African American - Male	2.3	1.53%	1.3	3.19%	0.0	0.17%	0.7	1.47%	0.3	0.52%			
African American - Female	2.4	1.63%	0.0	0.00%	0.0	0.00%	2.3	4.63%	0.1	0.18%			
Asian American - Male	3.8	2.52%	0.7	1.83%	0.3	9.61%	0.8	1.47%	2.0	3.56%			
Asian American - Female	7.0	4.65%	3.4	8.57%	0.0	0.00%	3.3	6.62%	0.3	0.49%			
Hispanic American - Male	3.1	2.09%	0.6	1.42%	0.0	0.97%	1.2	2.43%	1.3	2.31%			
Hispanic American - Female	2.4	1.62%	0.3	0.73%	0.0	0.00%	0.4	0.87%	1.7	2.95%			
Native American - Male	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.01%			
Native American - Female	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.02%			
Multi-Ethnic	7.8	5.20%	1.7	4.40%	1.9	65.77%	1.4	2.69%	2.8	4.85%			
Caucasian Male - SLEB	8.6	5.76%	2.7	7.03%	0.1	2.91%	2.2	4.39%	3.6	6.24%			
Caucasian Female - SLEB	4.1	2.72%	0.5	1.30%	0.1	3.14%	2.1	4.07%	1.4	2.50%			
Caucasian - Female	5.2	3.49%	1.1	3.00%	0.1	3.41%	2.2	4.34%	1.8	3.09%			
NON MWBE/SLEB													
Caucasian - Male	63.9	42.65%	15.6	39.78%	0.4	11.97%	29.2	58.20%	18.7	32.57%			
Unknown/Decline	14.7	9.82%	9.4	23.97%	0.0	1.48%	2.7	5.30%	2.6	4.57%			
Publicly Owned Entity	24.4	16.30%	1.9	4.78%	0.0	0.57%	1.7	3.52%	20.8	36.14%			

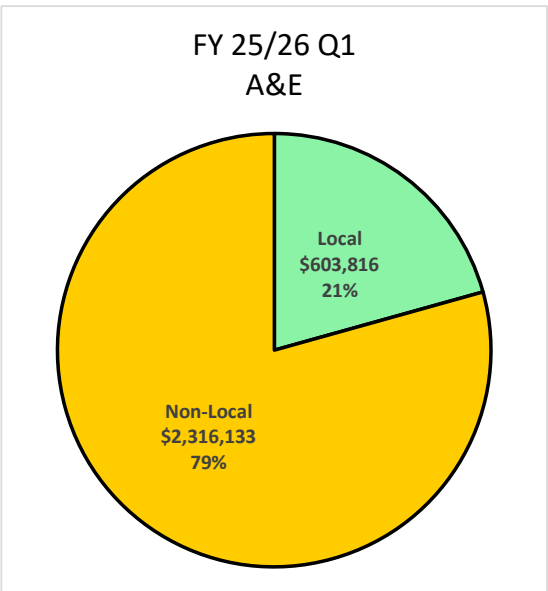
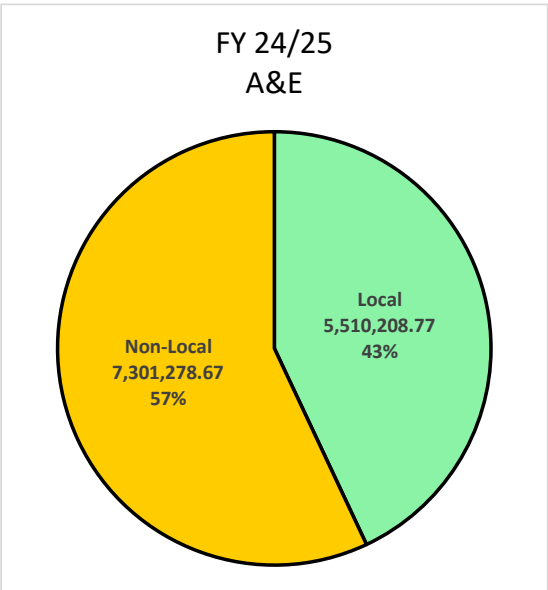
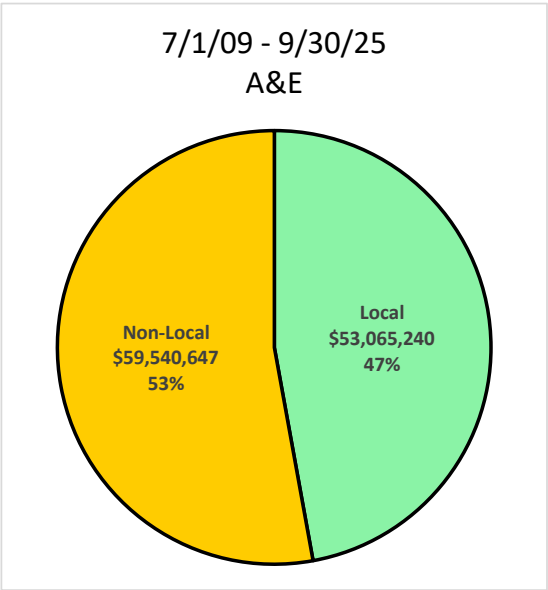
Local Utilization - Payments up to \$500K



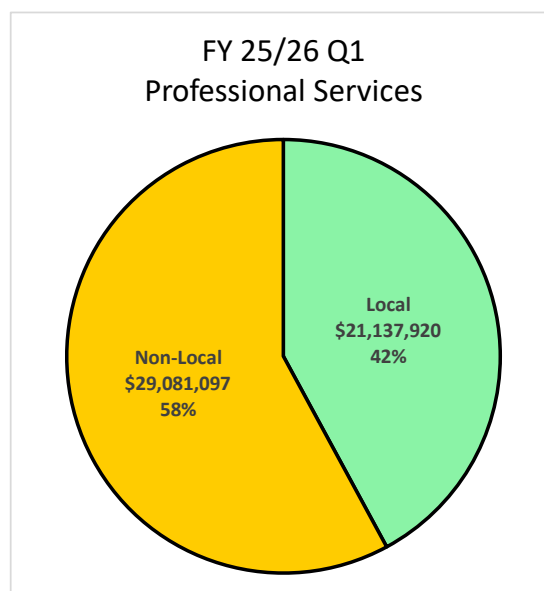
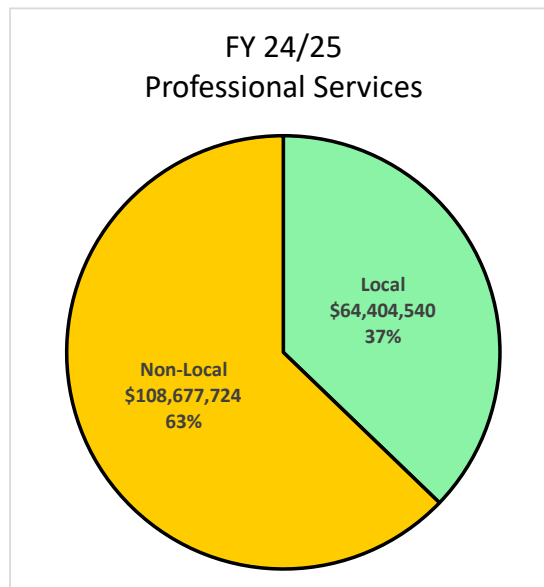
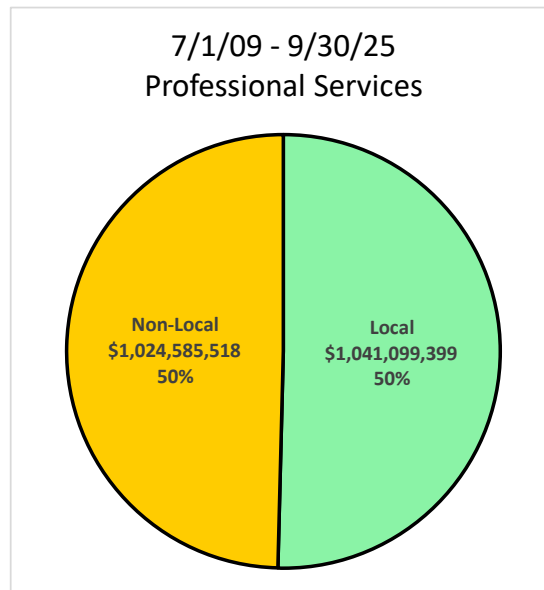
Local Utilization - All Construction Payments



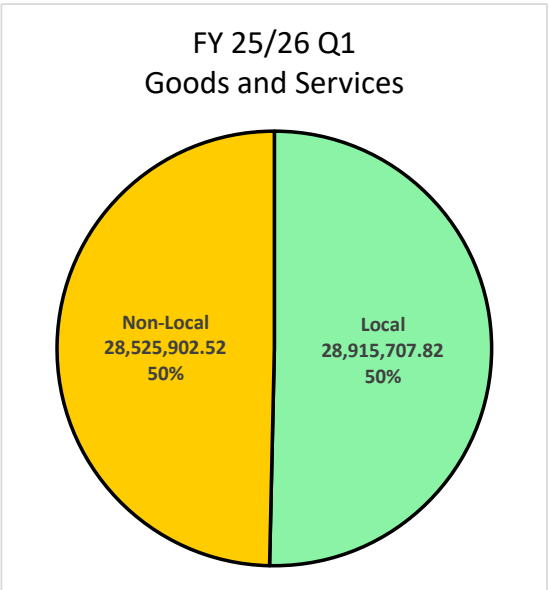
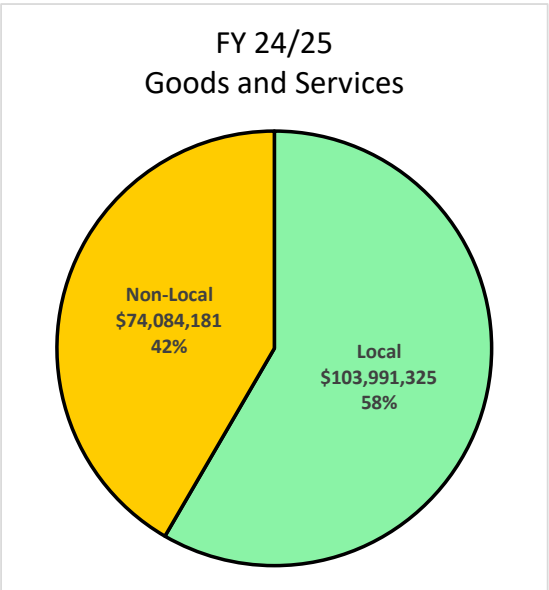
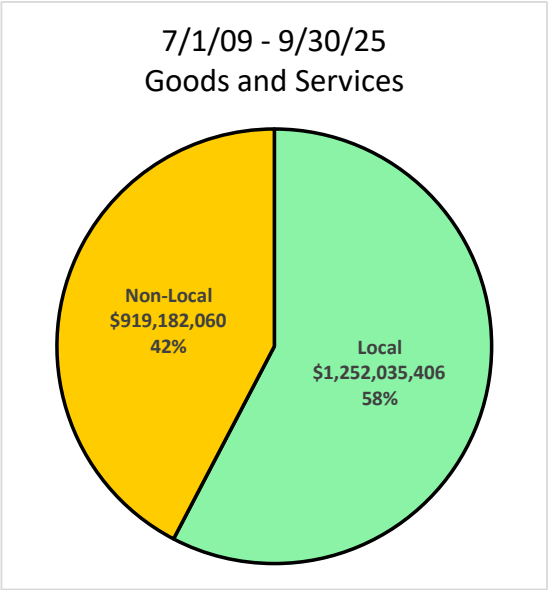
Local Utilization - All Architecture & Engineering Payments



Local Utilization - All Professional Services Payments

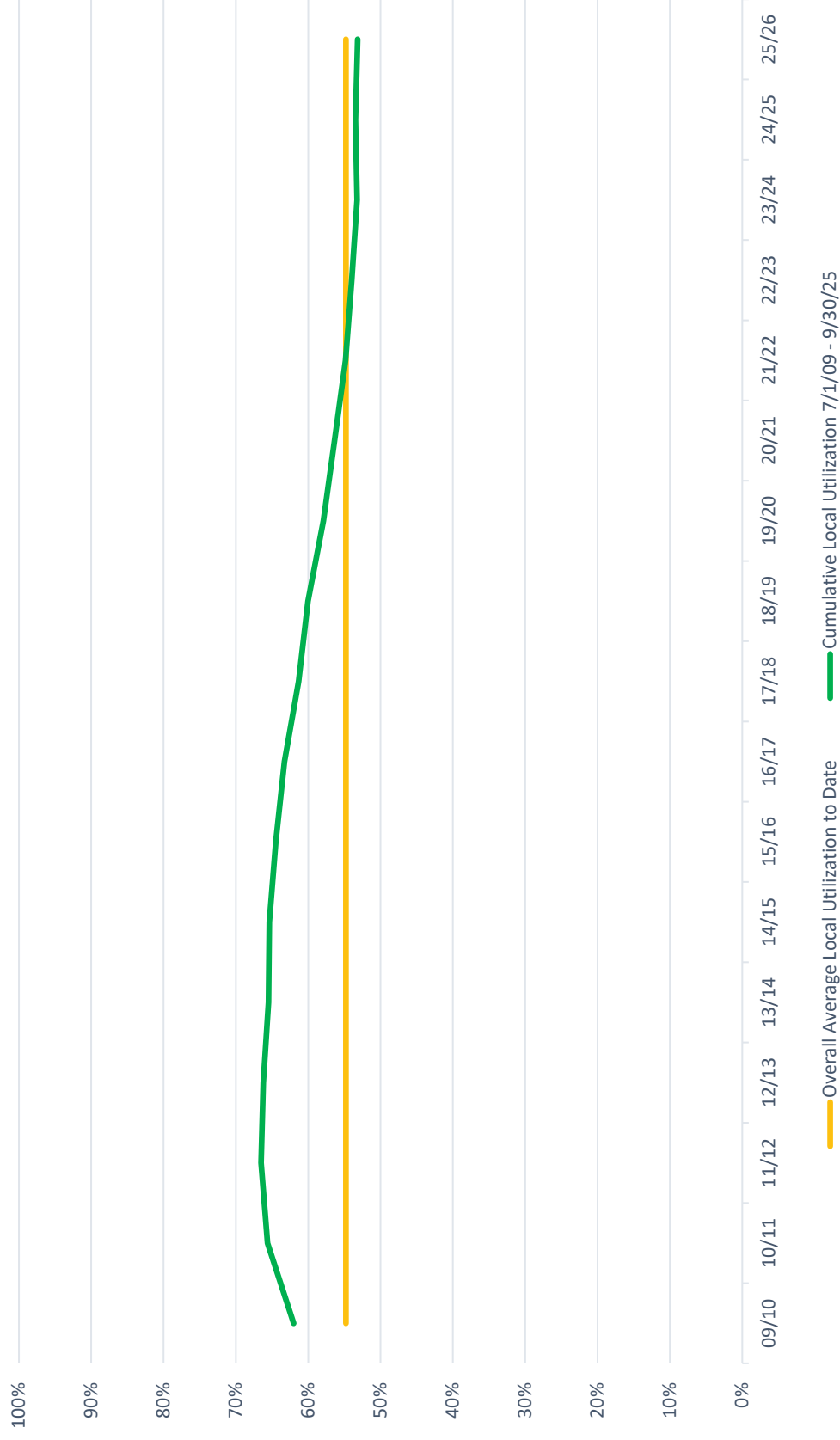


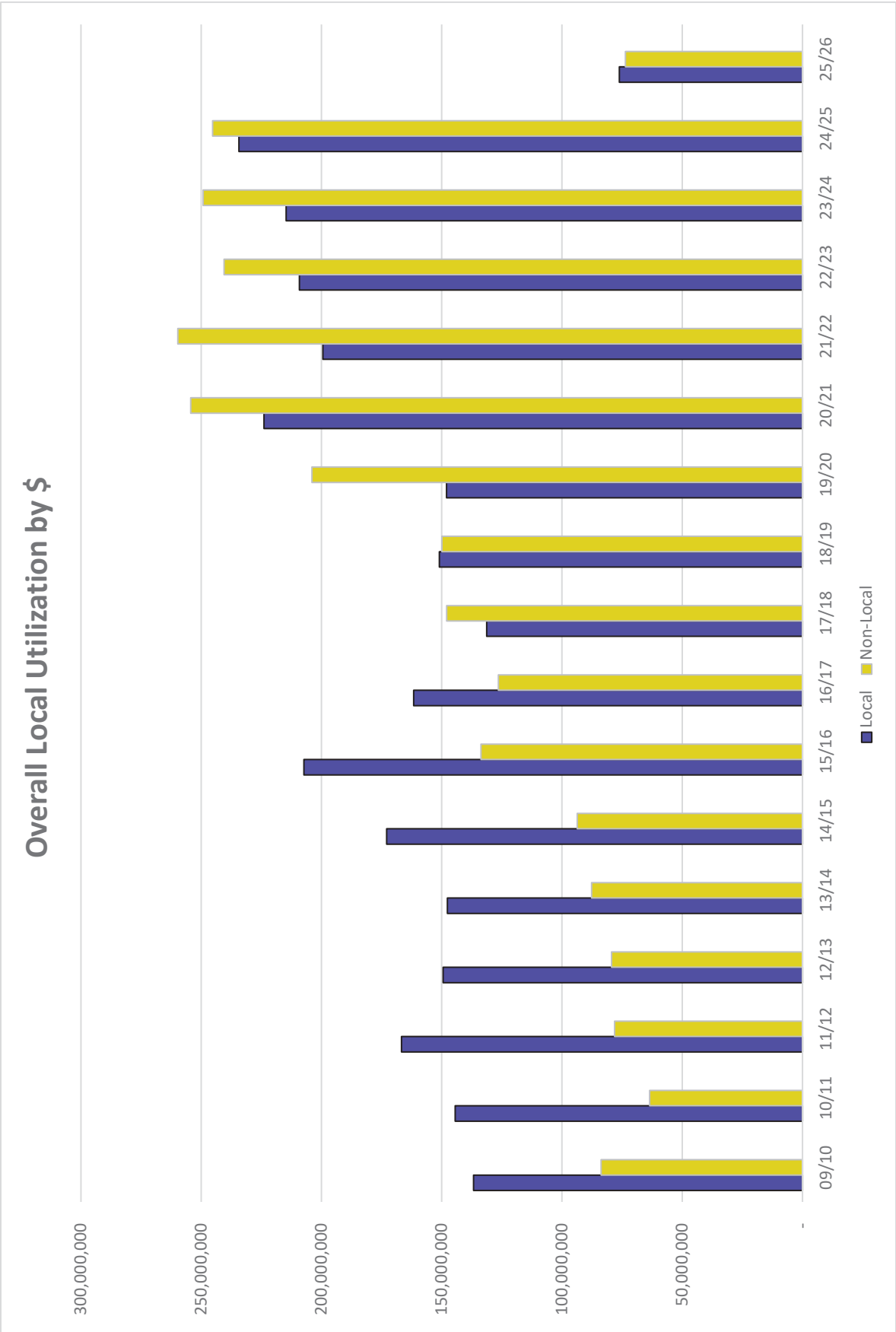
Local Utilization - All Goods and Services Payments



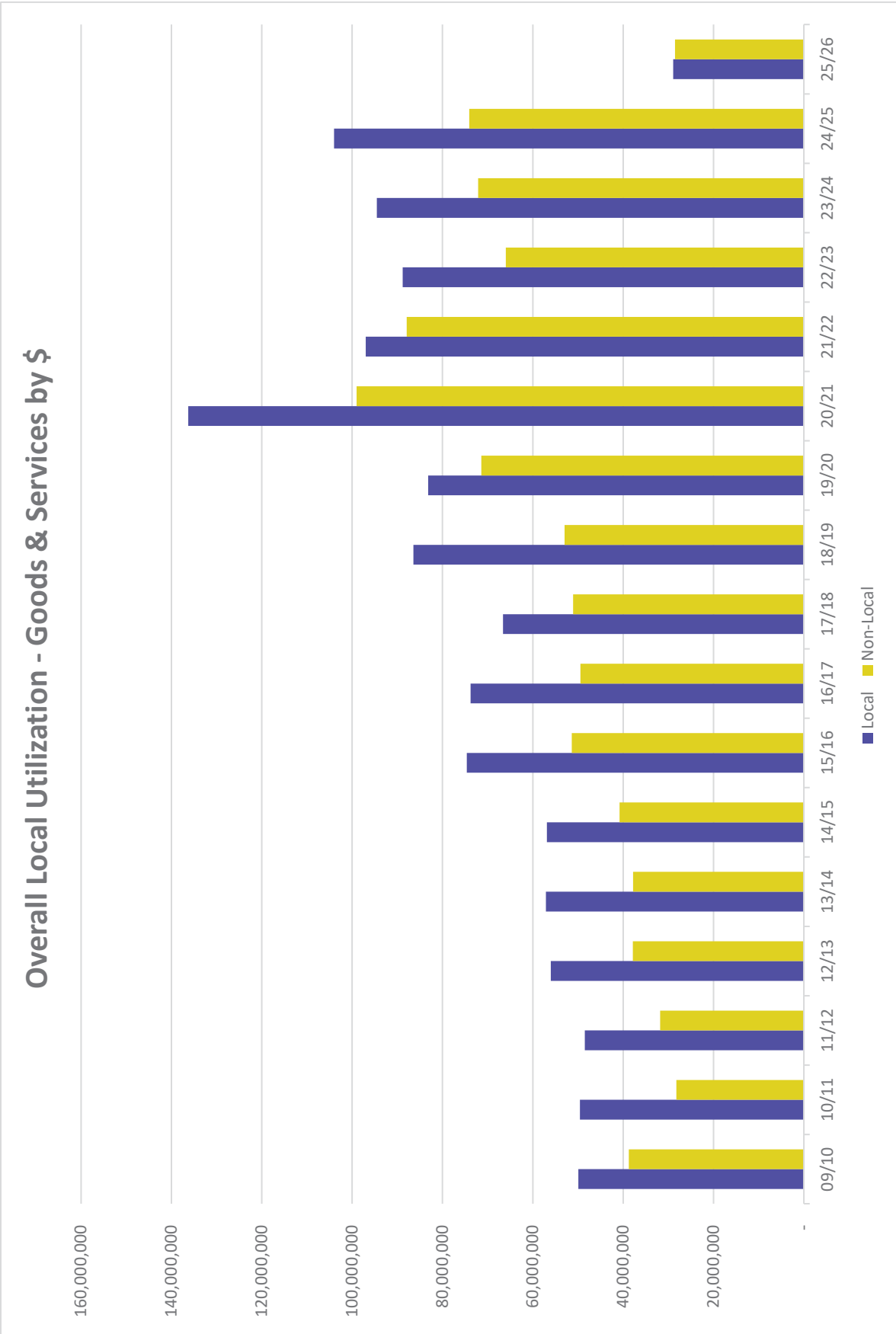
Overall Local Utilization by %

Note: Overall Local Utilization to Date is 54.79%





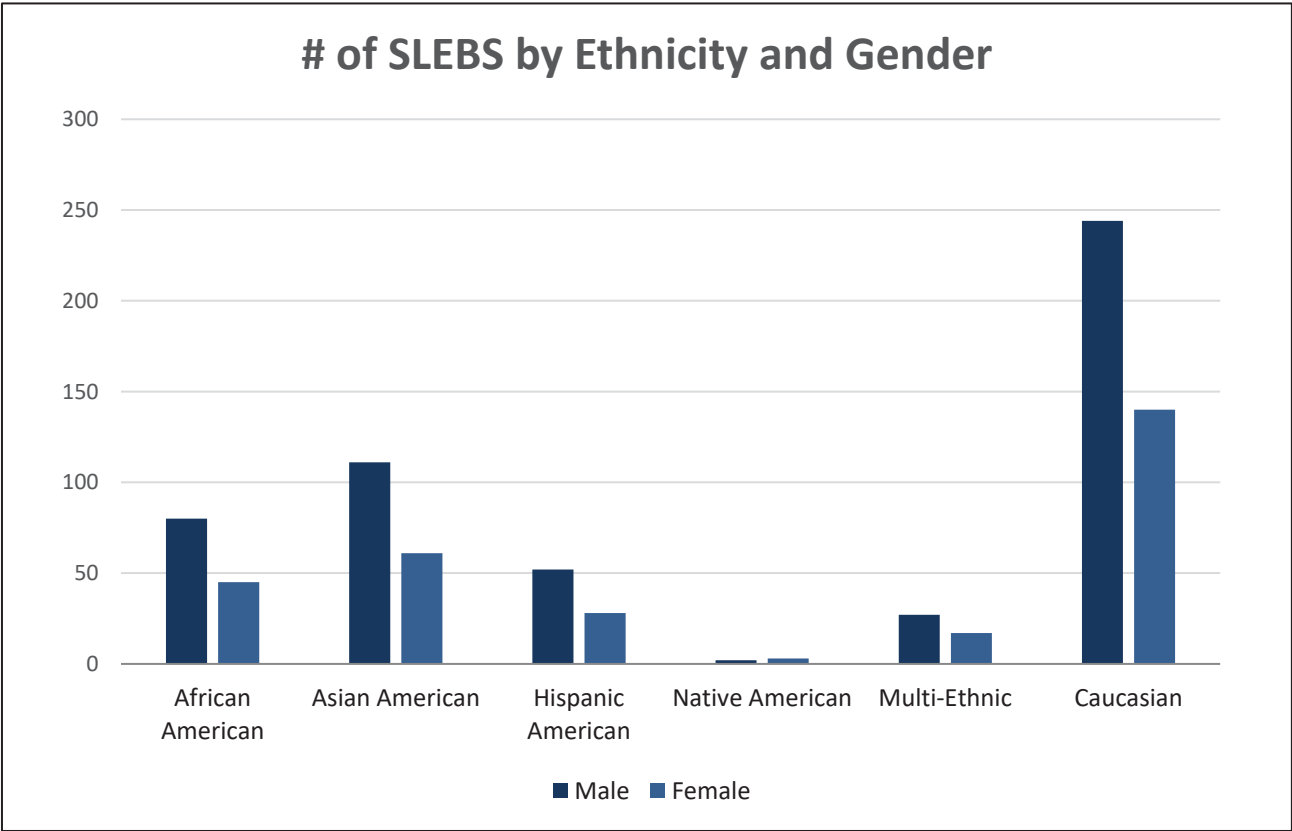
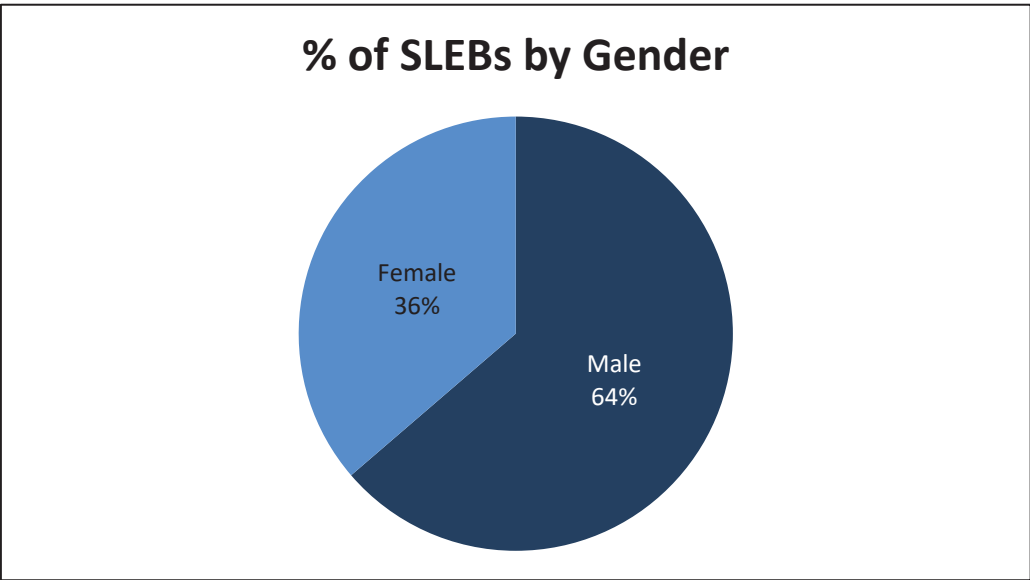
F2 - 7/1/09 - 9/30/25 - Overall Local Utilization by Dollars



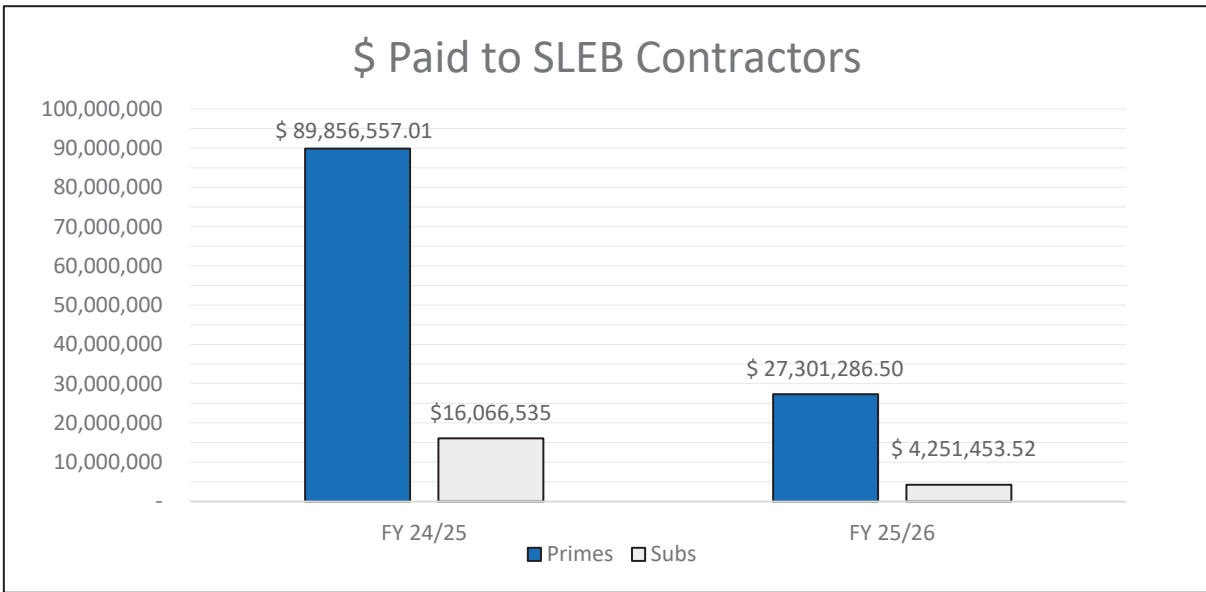
Supplier Pool - Active September 30, 2025

Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	125	1,065	298	1,488
Asian American	172	1,111	340	1,623
Hispanic American	80	724	295	1,099
Native American	5	29	31	65
Multi-Ethnic	44	411	330	785
Caucasian	384			384
Total MBE/SLEB	810	3,340	1,294	5,444
Caucasian	-	2,220	2,435	4,655
Unknown/Decline	-	754	1,021	1,775
Public Owned Entity	-	111	257	368
Total Other	0	3,085	3,713	6,798
TOTAL SUPPLIERS	810	6,425	5,007	12,242

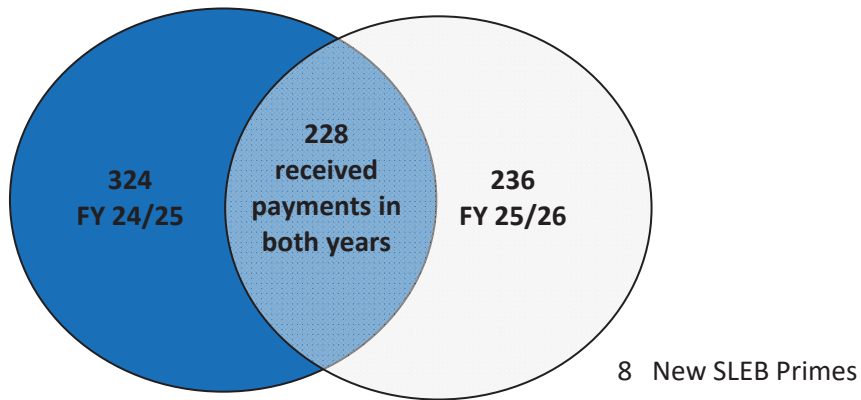
SLEB Breakdown by Ethnicity and Gender
September 30, 2025



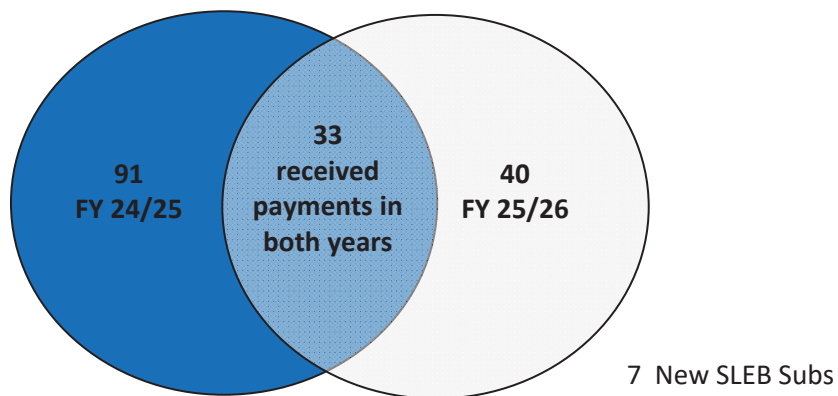
SLEB Payments



SLEB Primes

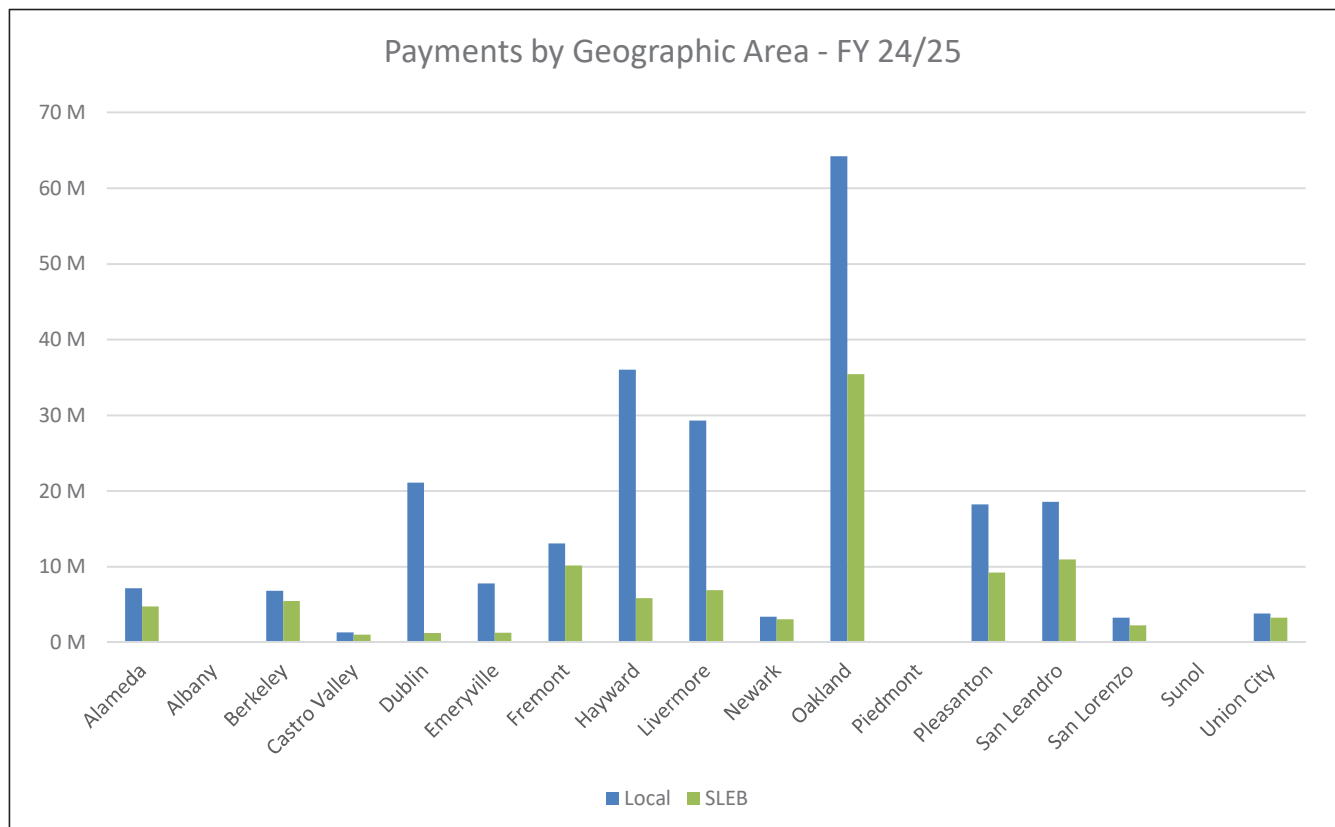


SLEB Subcontractors



Local Payments by Geographic Area - FY 24/25		
Geographic Area	\$	%
Alameda	7,174,841	3.06%
Albany	135,386	0.06%
Berkeley	6,832,830	2.92%
Castro Valley	1,339,363	0.57%
Dublin	21,098,237	9.01%
Emeryville	7,798,087	3.33%
Fremont	13,080,536	5.58%
Hayward	36,032,451	15.38%
Livermore	29,295,897	12.50%
Newark	3,379,343	1.44%
Oakland	64,223,263	27.41%
Piedmont	-	-
Pleasanton	18,226,857	7.78%
San Leandro	18,591,114	7.94%
San Lorenzo	3,252,557	1.39%
Sunol	3,000	-
Union City	3,828,570	1.63%
Total	234,292,332	100.00%

SLEB Payments by Geographic Area - FY 24/25		
Geographic Area	\$	%
Alameda	4,753,502	4.70%
Albany	135,386	0.13%
Berkeley	5,459,999	5.40%
Castro Valley	1,045,544	1.03%
Dublin	1,238,122	1.22%
Emeryville	1,275,493	1.27%
Fremont	10,173,429	10.07%
Hayward	5,852,684	5.79%
Livermore	6,915,994	6.84%
Newark	3,052,844	3.02%
Oakland	35,421,274	35.04%
Piedmont	-	-
Pleasanton	9,246,343	9.15%
San Leandro	10,967,848	10.85%
San Lorenzo	2,265,621	2.25%
Sunol	-	-
Union City	3,271,975	3.24%
Total	101,076,058	100.00%



Payments up to \$500,000 - Prior 5 Fiscal Years 7/1/20 - 6/30/25												
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services			
	\$	%	\$	%	\$	%	\$	%	\$	%		
Total	978.5	100.00%	117.8	100.00%	29.3	100.00%	361.5	100.00%	469.9	100.00%		
Local	516.6	52.80%										
Non Local	461.9	47.20%										
MWBE/SLEB	461.3	47.14%	44.0	37.30%	16.7	56.95%	202.5	56.01%	198.1	42.18%		
African American - Male	25.2	2.58%	1.3	1.14%	2.4	8.05%	16.9	4.69%	4.6	0.97%		
African American - Female	25.4	2.60%	0.0	0.00%	0.0	0.00%	22.1	6.12%	3.3	0.71%		
Asian American - Male	52.6	5.38%	6.5	5.54%	3.1	10.61%	13.9	3.83%	29.1	6.20%		
Asian American - Female	23.1	2.36%	1.8	1.56%	1.3	4.36%	10.9	3.01%	9.1	1.93%		
Hispanic American - Male	37.4	3.81%	10.7	9.03%	0.3	1.05%	11.3	3.12%	15.1	3.22%		
Hispanic American - Female	13.9	1.42%	1.3	1.11%	0.0	0.00%	7.0	1.94%	5.6	1.18%		
Native American - Male	0.4	0.04%	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.4	0.08%		
Native American - Female	2.7	0.28%	0.0	0.00%	0.0	0.00%	0.0	0.00%	2.7	0.58%		
Multi-Ethnic	73.8	7.54%	7.3	6.13%	0.4	1.49%	23.0	6.38%	43.1	9.18%		
Caucasian Male - SLEB	97.3	9.94%	9.7	8.20%	4.1	13.86%	40.6	11.22%	42.9	9.14%		
Caucasian Female - SLEB	45.0	4.61%	2.5	2.13%	3.0	10.39%	19.6	5.42%	19.9	4.24%		
Caucasian - Female	64.5	6.58%	2.9	2.45%	2.1	7.14%	37.2	10.28%	22.3	4.75%		
Caucasian - Male	352.7	36.05%	30.8	26.23%	12.3	41.88%	127.4	35.24%	182.2	38.77%		
Unknown/Decline	55.1	5.63%	41.1	34.89%	0.1	0.41%	7.0	1.94%	6.9	1.46%		
Publicly Owned Entity	109.4	11.18%	1.9	1.58%	0.2	0.76%	24.6	6.81%	82.7	17.59%		

All Payments - Prior 5 Fiscal Years 7/1/20 - 6/30/25													
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services			
		\$	%	\$	%	\$	%	\$	%	\$	%		
Total		2,330.4	100.00%	449.9	100.00%	44.8	100.00%	916.0	100.00%	919.7	100.00%		
Local		1,081.4	46.40%										
Non Local		1,249.0	53.60%										
MWBE/SLEB		838.3	35.97%	109.4	24.31%	29.1	64.99%	306.9	33.49%	393.0	42.74%		
	African American - Male	29.7	1.27%	3.6	0.80%	3.0	6.70%	18.5	2.01%	4.6	0.50%		
	African American - Female	30.1	1.29%	0.0	0.00%	0.0	0.00%	26.8	2.92%	3.3	0.36%		
	Asian American - Male	140.3	6.02%	7.9	1.74%	3.1	6.93%	22.3	2.44%	107.0	11.64%		
	Asian American - Female	82.4	3.54%	14.0	3.11%	2.7	5.96%	52.8	5.76%	12.9	1.41%		
	Hispanic American - Male	73.7	3.16%	32.0	7.11%	0.3	0.69%	17.9	1.95%	23.5	2.56%		
	Hispanic American - Female	28.7	1.23%	3.3	0.73%	0.0	0.00%	7.9	0.86%	17.5	1.90%		
	Native American - Male	0.4	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.04%		
	Native American - Female	2.7	0.12%	0.0	0.00%	0.0	0.00%	0.0	0.00%	2.7	0.30%		
	Multi-Ethnic	150.0	6.43%	21.7	4.83%	9.6	21.53%	51.5	5.63%	67.2	7.29%		
	Caucasian Male - SLEB	122.5	5.25%	12.9	2.87%	4.1	9.06%	41.3	4.51%	64.2	6.98%		
	Caucasian Female - SLEB	70.9	3.05%	11.3	2.52%	4.2	9.45%	23.0	2.51%	32.4	3.53%		
	Caucasian - Female	107.0	4.59%	2.7	0.60%	2.1	4.67%	44.9	4.90%	57.3	6.23%		
	Unknown/Decline	109.9	4.72%	75.5	16.76%	0.1	0.27%	17.7	1.94%	16.6	1.80%		
	Publicly Owned Entity	278.9	11.97%	2.9	0.66%	0.3	0.50%	40.0	4.37%	235.7	25.63%		

MWBE/SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department													
7/1/20 - 6/30/25													
\$ in millions													
	Payments												
	\$	%	Construction	A & E	Prof Services	Goods & Services							
Total	978.5	100.00%	117.8 100.00%	29.3 100.00%	361.5 100.00%	469.9 100.00%							
Local	516.6	52.80%											
Non Local	461.9	47.20%											
MWBE/SLEB	461.3	47.14%	44.0 37.30%	16.7 56.95%	202.5 56.01%	198.1 42.18%							
Alameda County Fire Department	8.9	0.92%	0.0	0.0	0.00%								
Alameda County	5.7	0.58%	0.0	0.0	0.00%								
Assessor's Office	1.2	0.12%	0.0	0.0	0.00%								
Auditor-Controller Agency	3.8	0.38%	0.0	0.0	0.00%								
Behavioral Health Services	24.0	2.46%	0.0	0.0	0.00%								
Board of Supervisors	0.8	0.08%	0.0	0.0	0.00%								
County Administrator	33.0	3.37%	0.6	0.50%	7.47%								
Community Development Agency	13.9	1.42%	0.0	0.02%	0.0								
County Libraries	5.9	0.60%	0.0	0.00%	0.0								
County Counsel	0.6	0.05%	0.0	0.00%	0.0								
Child Support Services	2.4	0.25%	0.0	0.00%	0.0								
District Attorney's Office	2.7	0.27%	0.0	0.00%	0.0								
Environmental Health Services	3.3	0.33%	0.0	0.01%	0.0								
General Services Agency	82.5	8.43%	26.9	22.80%	7.8								
Health Care Administration	45.8	4.69%	0.0	0.01%	0.0								
Human Resource Services	2.0	0.21%	0.0	0.00%	0.0								
Information Technology Dept	16.2	1.66%	0.0	0.00%	0.0								
Public Works Agency	70.0	7.14%	13.6	11.47%	3.3								
Public Defender's Office	0.7	0.07%	0.0	0.00%	0.0								
Public Health Services	15.6	1.60%	0.0	0.02%	8.1								
Probation Department	22.2	2.27%	0.0	0.00%	10.8								
Registrar of Voters	1.2	0.12%	0.0	0.00%	0.0								
Sheriff's Department	40.4	4.13%	0.0	0.00%	8.3								
Social Services Agency	26.4	2.71%	0.0	0.00%	16.9								
Treasurer-Tax Collector	1.2	0.13%	0.0	0.00%	0.1								
Zone 7 Water Agency	30.9	3.15%	2.9	2.44%	12.0								

All MWBE/SLEB Payments - Prior 5 Fiscal Years By Agency/Department 7/1/20 - 6/30/25												
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services			
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
Total	2,330.4	100.00%	449.9	100.00%	44.8	100.00%	916.0	100.00%	919.7	100.00%		
Local	1,081.4	46.40%										
Non Local	1,249.0	53.60%										
MWBE/SLEB	838.3	35.97%	109.4	24.31%	29.1	64.99%	306.9	33.50%	393.0	42.74%		
Alameda County Fire Department	26.9	1.16%	0.0	0.01%	0.0	0.00%	2.0	0.22%	24.9	2.71%		
Alameda County Assessor's Office	28.7	1.23%	0.0	0.00%	0.0	0.03%	0.6	0.07%	28.1	3.06%		
Auditor-Controller Agency	1.2	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.2	0.13%		
Behavioral Health Services	4.0	0.17%	0.0	0.00%	0.0	0.00%	1.5	0.16%	2.5	0.27%		
Board of Supervisors	31.2	1.34%	0.0	0.00%	0.0	0.00%	22.2	2.42%	9.0	0.98%		
County Administrator	0.9	0.04%	0.0	0.00%	0.0	0.00%	0.4	0.04%	0.5	0.05%		
Community Development Agency	40.3	1.73%	0.6	0.13%	3.6	7.99%	34.6	3.78%	1.5	0.16%		
County Libraries	27.2	1.17%	0.0	0.01%	0.0	0.07%	25.4	2.77%	1.8	0.20%		
County Counsel	6.5	0.28%	0.0	0.00%	0.0	0.00%	1.7	0.18%	4.8	0.52%		
Child Support Services	0.5	0.02%	0.0	0.00%	0.0	0.00%	0.3	0.03%	0.2	0.03%		
District Attorney's Office	2.7	0.12%	0.0	0.00%	0.0	0.00%	1.2	0.14%	1.5	0.16%		
Environmental Health Services	3.1	0.13%	0.0	0.00%	0.0	0.00%	0.9	0.10%	2.2	0.23%		
General Services Agency	3.2	0.14%	0.0	0.00%	0.0	0.00%	0.7	0.08%	2.5	0.27%		
Health Care Administration	138.9	5.96%	44.7	9.93%	21.9	48.84%	8.3	0.91%	64.0	6.96%		
Human Resource Services	139.3	5.98%	0.0	0.00%	0.0	0.02%	69.4	7.57%	69.9	7.60%		
Information Technology Dept	2.1	0.09%	0.0	0.00%	0.0	0.00%	0.4	0.04%	1.7	0.19%		
Public Works Agency	63.4	2.72%	0.0	0.00%	0.0	0.01%	46.6	5.09%	16.8	1.82%		
Public Defender's Office	116.9	5.01%	53.0	11.76%	2.8	6.21%	31.3	3.41%	29.8	3.24%		
Public Health Services	0.7	0.03%	0.0	0.00%	0.0	0.00%	0.2	0.02%	0.5	0.06%		
Probation Department	22.5	0.97%	0.0	0.01%	0.0	0.06%	9.5	1.04%	13.0	1.42%		
Registrar of Voters	27.4	1.18%	0.0	0.00%	0.0	0.00%	10.8	1.18%	16.6	1.80%		
Sheriff's Department	2.6	0.11%	0.0	0.00%	0.0	0.00%	0.0	0.00%	2.6	0.28%		
Social Services Agency	45.2	1.94%	0.0	0.00%	0.0	0.00%	8.7	0.95%	36.5	3.97%		
Treasurer-Tax Collector	54.1	2.32%	0.0	0.00%	0.0	0.00%	18.0	1.97%	36.1	3.93%		
Zone 7 Water Agency	1.3	0.05%	0.0	0.00%	0.0	0.00%	0.2	0.02%	1.1	0.11%		
	47.6	2.04%	11.1	2.46%	0.8	1.76%	12.0	1.31%	23.7	2.59%		

SLEB Payments up to \$500,000 - Prior 5 Fiscal Years 7/1/20 - 6/30/25												
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services			
	\$	%	\$	%	\$	%	\$	%	\$	%		
Total	978.5	100.00%	117.8	100.00%	29.3	100.00%	361.5	100.00%	469.9	100.00%		
Non SLEB	752.0	76.85%	99.3	84.25%	22.6	77.07%	274.7	75.98%	355.5	75.65%		
SLEB	226.5	23.15%	18.5	15.75%	6.7	22.93%	86.8	24.02%	114.4	24.35%		
	13.0	1.33%	0.1	0.13%	1.0	3.27%	8.3	2.29%	3.6	0.76%		
	8.6	0.88%	0.0	0.00%	0.0	0.00%	6.3	1.74%	2.3	0.49%		
	19.3	1.97%	1.2	1.00%	1.0	3.56%	7.8	2.16%	9.3	1.98%		
	15.8	1.62%	4.0	3.40%	0.0	0.04%	5.5	1.53%	6.3	1.34%		
	9.7	1.00%	2.2	1.88%	0.0	0.13%	3.7	1.03%	3.8	0.81%		
	8.5	0.87%	0.1	0.12%	0.0	0.00%	1.5	0.41%	6.9	1.47%		
	0.1	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.03%		
	0.3	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.06%		
	15.8	1.62%	1.6	1.37%	0.1	0.25%	0.3	0.10%	13.8	2.95%		
	6.6	0.68%	0.8	0.70%	0.0	0.00%	3.6	1.00%	2.2	0.47%		
	88.1	8.99%	6.9	5.83%	2.9	9.93%	34.7	9.59%	43.6	9.27%		
	39.5	4.02%	1.6	1.32%	1.7	5.73%	15.1	4.17%	21.1	4.48%		
	1.2	0.12%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.24%		

All SLEB Payments - Prior 5 Fiscal Years 7/1/20 - 6/30/25													
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services				
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	2,330.4	100.00%	449.9	100.00%	44.8	100.00%	916.0	100.00%	919.7	100.00%			
Non SLEB	2,011.2	86.30%	402.6	89.49%	38.1	85.02%	804.1	87.79%	766.4	83.33%			
SLEB	319.2	13.70%	47.3	10.51%	6.7	14.98%	111.9	12.21%	153.3	16.67%			
African American - Male	14.2	0.61%	0.9	0.20%	0.9	2.14%	8.8	0.97%	3.6	0.39%			
African American - Female	9.4	0.40%	0.0	0.00%	0.0	0.00%	7.1	0.77%	2.3	0.25%			
Asian American - Male	20.3	0.87%	1.2	0.26%	1.0	2.33%	7.9	0.85%	10.2	1.10%			
Asian American - Female	40.2	1.73%	10.7	2.39%	0.0	0.02%	23.2	2.53%	6.3	0.68%			
Hispanic American - Male	23.7	1.02%	10.3	2.28%	0.0	0.09%	6.8	0.74%	6.6	0.72%			
Hispanic American - Female	9.0	0.39%	0.1	0.03%	0.0	0.00%	1.5	0.16%	7.4	0.81%			
Native American - Male	0.1	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.01%			
Native American - Female	0.3	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.03%			
Multi-Ethnic - Male	22.7	0.97%	5.2	1.15%	0.1	0.17%	0.3	0.04%	17.1	1.86%			
Multi-Ethnic - Female	6.6	0.28%	0.8	0.18%	0.0	0.00%	3.6	0.40%	2.2	0.24%			
Caucasian - Male	106.6	4.57%	8.0	1.77%	3.0	6.49%	35.4	3.86%	60.2	6.55%			
Caucasian - Female	65.0	2.79%	10.1	2.24%	1.7	3.75%	17.3	1.89%	35.9	3.91%			
Publicly Owned Entity - SLEB	1.1	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.13%			

SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department 7/1/20 - 6/30/25												
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services			
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
Total	978.5	100.00%	117.8	100.00%	29.3	100.00%	361.5	100.00%	469.9	100.00%		
Non SLEB	752.0	76.85%	99.3	84.25%	22.6	77.07%	274.7	75.98%	355.5	75.65%		
SLEB	226.5	23.15%	18.5	15.75%	6.7	22.93%	86.8	24.02%	114.4	24.35%		
Alameda County Fire Department	3.6	0.37%			0.0	0.06%	0.3	0.08%			3.2	0.69%
Alameda County	4.6	0.47%	0.0	0.00%	0.0	0.05%	0.6	0.16%			4.0	0.85%
Assessor's Office	0.9	0.10%	0.0	0.00%	0.0	0.00%	0.0	0.01%			0.9	0.20%
Auditor-Controller Agency	3.3	0.34%	0.0	0.00%	0.0	0.00%	1.0	0.27%			2.3	0.50%
Behavioral Health Services	7.5	0.77%	0.0	0.00%	0.0	0.00%	5.1	1.40%			2.4	0.51%
Board of Supervisors	0.5	0.05%	0.0	0.00%	0.0	0.00%	0.2	0.07%			0.3	0.06%
County Administrator	16.3	1.65%	0.0	0.00%	1.4	4.61%	14.0	3.85%			0.9	0.18%
Community Development Agency	5.5	0.57%	0.0	0.00%	0.0	0.09%	4.3	1.19%			1.2	0.26%
County Libraries	3.7	0.38%	0.0	0.00%	0.0	0.00%	0.2	0.05%			3.5	0.74%
County Counsel	0.4	0.04%	0.0	0.00%	0.0	0.00%	0.3	0.08%			0.1	0.03%
Child Support Services	1.5	0.16%	0.0	0.00%	0.0	0.00%	0.7	0.20%			0.8	0.17%
District Attorney's Office	1.8	0.18%	0.0	0.00%	0.0	0.00%	0.0	0.00%			1.8	0.38%
Environmental Health Services	2.5	0.26%	0.0	0.00%	0.0	0.00%	0.7	0.20%			1.8	0.38%
General Services Agency	44.7	4.56%	11.7	9.94%	3.9	13.05%	4.6	1.27%			24.5	5.22%
Health Care Administration	17.4	1.78%	0.0	0.00%	0.0	0.09%	15.8	4.37%			1.6	0.34%
Human Resource Services	1.4	0.14%	0.0	0.00%	0.0	0.00%	0.1	0.04%			1.3	0.27%
Information Technology Dept	8.2	0.83%	0.0	0.00%	0.0	0.01%	1.7	0.47%			6.5	1.37%
Public Works Agency	42.3	4.32%	6.2	5.26%	0.6	2.17%	25.2	6.97%			10.3	2.19%
Public Defender's Office	0.3	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.00%			0.3	0.06%
Public Health Services	8.2	0.85%	0.0	0.00%	0.0	0.01%	3.0	0.84%			5.2	1.11%
Probation Department	6.9	0.70%	0.0	0.00%	0.0	0.01%	1.4	0.39%			5.5	1.16%
Registrar of Voters	1.7	0.18%	0.0	0.00%	0.0	0.01%	0.0	0.00%			1.7	0.37%
Sheriff's Department	17.4	1.79%	0.0	0.01%	0.0	0.00%	1.9	0.54%			15.5	3.31%
Social Services Agency	14.4	1.47%	0.0	0.00%	0.0	0.00%	4.3	1.19%			10.1	2.14%
Treasurer-Tax Collector	1.1	0.11%	0.0	0.00%	0.0	0.00%	0.1	0.02%			1.0	0.21%
Zone 7 Water Agency	10.3	1.05%	0.5	0.46%	0.8	2.79%	1.3	0.35%			7.7	1.64%

All SLEB Payments - Prior 5 Fiscal Years By Agency/Department 7/1/20 - 6/30/25												
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services		
		\$	%	\$	%	\$	%	\$	%	\$	%	
Total		2,330.4	100.00%	449.9	100.00%	44.8	100.00%	916.0	100.00%	919.7	100.00%	
Non SLEB		2,011.2	86.30%	402.6	89.49%	38.1	85.02%	804.1	87.79%	766.4	83.33%	
SLEB		319.2	13.70%	47.3	10.51%	6.7	14.98%	111.9	12.21%	153.3	16.67%	
	Alameda County Fire Department	16.7	0.72%	0.1	0.02%	0.0	0.04%	0.3	0.03%	16.3	1.78%	
	Alameda County	7.3	0.31%	0.0	0.00%	0.0	0.03%	0.6	0.06%	6.7	0.73%	
	Assessor's Office	0.9	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.9	0.10%	
	Auditor-Controller Agency	3.4	0.14%	0.0	0.00%	0.0	0.00%	1.0	0.11%	2.4	0.26%	
	Behavioral Health Services	10.3	0.44%	0.0	0.00%	0.0	0.00%	5.1	0.55%	5.2	0.57%	
	Board of Supervisors	0.5	0.02%	0.0	0.00%	0.0	0.00%	0.2	0.03%	0.3	0.03%	
	County Administrator	20.5	0.88%	0.0	0.00%	1.4	3.01%	18.2	1.99%	0.9	0.09%	
	Community Development Agency	5.5	0.24%	0.0	0.00%	0.0	0.06%	4.3	0.47%	1.2	0.13%	
	County Libraries	3.7	0.16%	0.0	0.00%	0.0	0.00%	0.2	0.02%	3.5	0.38%	
	County Counsel	0.4	0.02%	0.0	0.00%	0.0	0.00%	0.3	0.03%	0.1	0.02%	
	Child Support Services	1.5	0.07%	0.0	0.00%	0.0	0.00%	0.7	0.08%	0.8	0.09%	
	District Attorney's Office	1.8	0.08%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.8	0.19%	
	Environmental Health Services	2.5	0.11%	0.0	0.00%	0.0	0.00%	0.7	0.08%	1.8	0.20%	
	General Services Agency	65.7	2.82%	19.2	4.28%	3.8	8.53%	4.6	0.50%	38.1	4.14%	
	Health Care Administration	19.3	0.83%	0.0	0.00%	0.0	0.06%	17.7	1.93%	1.6	0.17%	
	Human Resource Services	1.4	0.06%	0.0	0.00%	0.0	0.00%	0.1	0.02%	1.3	0.14%	
	Information Technology Dept	28.4	1.22%	0.0	0.00%	0.0	0.01%	19.3	2.11%	9.1	0.98%	
	Public Works Agency	58.8	2.52%	22.7	5.04%	0.6	1.42%	25.2	2.75%	10.3	1.12%	
	Public Defender's Office	0.3	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.03%	
	Public Health Services	9.4	0.40%	0.0	0.00%	0.0	0.01%	4.2	0.46%	5.2	0.57%	
	Probation Department	6.9	0.29%	0.0	0.00%	0.0	0.00%	1.4	0.15%	5.5	0.59%	
	Registrar of Voters	1.7	0.07%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.7	0.19%	
	Sheriff's Department	17.5	0.75%	0.0	0.00%	0.0	0.00%	2.0	0.21%	15.5	1.69%	
	Social Services Agency	15.7	0.67%	0.0	0.00%	0.0	0.00%	4.4	0.47%	11.3	1.23%	
	Treasurer-Tax Collector	1.1	0.05%	0.0	0.00%	0.0	0.00%	0.1	0.01%	1.0	0.11%	
	Zone 7 Water Agency	18.0	0.77%	5.3	1.18%	0.9	1.82%	1.3	0.14%	10.5	1.14%	