



ALAMEDA COUNTY
AUDITOR-CONTROLLER AGENCY
MELISSA WILK
AUDITOR-CONTROLLER/CLERK-RECORDER

April 7, 2023

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through March 31, 2023 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$1.9B
- \$1.1B was paid to local contractors which equals 60.22% of total dollars up to \$500,000
- \$926.8M was paid to MWBE/SLEB contractors which equals 49.04% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$90.6M which equals 37.80% of Construction dollars
Architecture & Engineering:	\$25.7M which equals 51.22% of Architecture & Engineering dollars
Professional Services:	\$361.8M which equals 60.01% of Professional Services dollars
Goods & Services:	\$448.7M which equals 44.98% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through March 31, 2023 and includes:

- Total payments were \$4.2B
- \$2.3B was paid to local contractors which equals 54.19% of total dollars
- \$1.5B was paid to MWBE/SLEB contractors which equals 35.65% of total dollars
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$244.6M which is 30.10% of Construction dollars
Architecture & Engineering:	\$30.6M which is 36.35% of Architecture & Engineering dollars
Professional Services:	\$492.2M which is 30.54% of Professional Services dollars
Goods & Services:	\$744.0M which is 42.97% of Goods & Services dollars

This report in its entirety is available on our website at <http://www.acgov.org/auditor/sleb/documents.htm>.

Attachments

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Payments up to \$500,000

7/1/09 - 3/31/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	1,890.0	100.00%	239.6	100.00%	50.2	100.00%	602.9	100.00%	997.3	100.00%
Local	1,138.1	60.22%								
Non Local	751.9	39.78%								
MWBE/SLEB	926.8	49.04%	90.6	37.80%	25.7	51.22%	361.8	60.01%	448.7	44.98%
African American - Male	59.3	3.14%	1.4	0.60%	1.2	2.43%	33.9	5.61%	22.8	2.29%
African American - Female	38.2	2.02%	3.0	1.24%	0.0	0.00%	28.6	4.75%	6.6	0.67%
Asian American - Male	86.7	4.59%	8.9	3.74%	4.3	8.54%	21.5	3.56%	52.0	5.21%
Asian American - Female	53.2	2.82%	6.7	2.82%	2.5	4.97%	23.2	3.85%	20.8	2.08%
Hispanic American - Male	54.6	2.89%	19.4	8.08%	0.4	0.77%	10.1	1.68%	24.7	2.47%
Hispanic American - Female	26.4	1.40%	1.4	0.59%	0.0	0.04%	12.7	2.11%	12.3	1.23%
Native American - Male	1.0	0.06%	0.0	0.00%	0.0	0.02%	0.0	0.01%	1.0	0.10%
Native American - Female	6.4	0.34%	0.1	0.02%	0.0	0.00%	1.2	0.20%	5.1	0.51%
Multi-Ethnic	104.5	5.52%	9.1	3.77%	0.8	1.60%	31.1	5.15%	63.5	6.37%
Caucasian Male - SLEB	262.8	13.89%	23.6	9.86%	8.5	16.92%	91.1	15.11%	139.6	13.99%
Caucasian Female - SLEB	115.5	6.11%	9.6	3.99%	7.3	14.45%	43.5	7.21%	55.1	5.53%
Caucasian - Female	118.2	6.26%	7.4	3.09%	0.7	1.48%	64.9	10.77%	45.2	4.53%
NON MWBE/SLEB										
Caucasian - Male	637.0	33.71%	68.1	28.41%	19.4	38.75%	199.8	33.14%	349.7	35.07%
Unknown/Decline	85.7	4.53%	76.6	31.99%	4.5	9.03%	2.9	0.48%	1.7	0.17%
Publicly Owned Entity	240.5	12.72%	4.3	1.80%	0.6	1.00%	38.4	6.37%	197.2	19.78%

All Payments
7/1/09 - 3/31/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	4,239.7	100.00%	812.7	100.00%	84.1	100.00%	1,611.5	100.00%	1,731.4
Local	2,297.5	54.19%								
Non Local	1,942.2	45.81%								
MWBE/SLEB	1,511.4	35.65%	244.6	30.10%	30.6	36.35%	492.2	30.54%	744.0	42.97%
African American - Male	83.5	1.97%	2.9	0.35%	1.2	1.45%	48.0	2.98%	31.4	1.81%
African American - Female	47.0	1.11%	4.7	0.58%	0.0	0.00%	34.1	2.12%	8.2	0.47%
Asian American - Male	175.1	4.13%	15.7	1.93%	6.7	7.91%	25.9	1.61%	126.8	7.33%
Asian American - Female	115.1	2.71%	28.2	3.47%	4.5	5.32%	50.2	3.11%	32.2	1.86%
Hispanic American - Male	126.2	2.98%	64.7	7.97%	0.4	0.46%	16.6	1.03%	44.5	2.57%
Hispanic American - Female	43.7	1.03%	2.7	0.34%	0.0	0.02%	22.6	1.40%	18.4	1.06%
Native American - Male	3.3	0.08%	0.0	0.00%	0.0	0.01%	0.0	0.00%	3.3	0.19%
Native American - Female	6.4	0.15%	0.1	0.01%	0.0	0.00%	1.2	0.08%	5.1	0.30%
Multi-Ethnic	186.5	4.39%	33.2	4.08%	0.8	0.96%	61.1	3.78%	91.4	5.28%
Caucasian Male - SLEB	353.8	8.35%	46.4	5.71%	8.5	10.09%	102.6	6.37%	196.3	11.34%
Caucasian Female - SLEB	184.5	4.35%	23.0	2.83%	7.8	9.25%	47.0	2.91%	106.7	6.16%
Caucasian - Female	186.3	4.39%	23.0	2.83%	0.7	0.88%	82.9	5.15%	79.7	4.60%
NON MWBE/SLEB										
Caucasian - Male	1,685.7	39.76%	409.2	50.35%	39.8	47.34%	708.2	43.95%	528.5	30.53%
Unknown/Decline	172.0	4.06%	148.0	18.22%	12.0	14.24%	2.9	0.18%	9.1	0.52%
Publicly Owned Entity	870.6	20.54%	10.9	1.33%	1.7	2.07%	408.2	25.33%	449.8	25.98%

CONSTRUCTION PAYMENTS - UNDER \$25,000		
7/1/09 - 3/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	(185,556)	-2.19%
African American - Female	156,318	1.85%
Asian American - Male	(1,115,545)	-13.17%
Asian American - Female	41,493	0.49%
Hispanic American - Male	293,497	3.46%
Hispanic American - Female	126,910	1.50%
Native American - Male	-	-
Native American - Female	56,465	0.67%
Multi-Ethnic>50% - Male	45,610	0.54%
Multi-Ethnic>50% - Female	(21,102)	-0.25%
Caucasian Female - SLEB	554,777	6.55%
Caucasian Male - SLEB	1,965,180	23.20%
Caucasian - Female	218,720	2.58%
Multi-Ethnic 50/50	(278,627)	-3.29%
Total MWBE/SLEB	1,858,140	21.94%
Caucasian - Male	1,081,774	12.77%
Unknown/Decline	5,954,642	70.31%
Publicly Owned Entity	(425,192)	-5.02%
Total	8,469,364	100.00%
% MWBE/SLEB	21.94%	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000		
7/1/09 - 3/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	69,902	1.66%
African American - Female	-	-
Asian American - Male	480,076	11.44%
Asian American - Female	247,719	5.90%
Hispanic American - Male	81,371	1.94%
Hispanic American - Female	21,631	0.51%
Native American - Male	6,753	0.16%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.11%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	273,983	6.53%
Caucasian Male - SLEB	909,636	21.67%
Caucasian - Female	43,053	1.03%
Multi-Ethnic 50/50	451,402	10.75%
Total MWBE/SLEB	2,590,026	61.70%
Caucasian - Male	1,295,285	30.86%
Unknown/Decline	172,661	4.11%
Publicly Owned Entity	139,610	3.33%
Total	4,197,582	100.00%
% MWBE/SLEB	61.70%	

PROFESSIONAL SERVICES - UNDER \$25,000 7/1/09 - 3/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	2,944,529	4.91%
African American - Female	2,884,731	4.81%
Asian American - Male	2,805,560	4.68%
Asian American - Female	2,560,571	4.27%
Hispanic American - Male	1,115,224	1.86%
Hispanic American - Female	2,397,325	4.00%
Native American - Male	39,604	0.07%
Native American - Female	-	-
Multi-Ethnic>50% - Male	950,043	1.58%
Multi-Ethnic>50% - Female	559,818	0.93%
Caucasian Female - SLEB	5,405,490	9.02%
Caucasian Male - SLEB	9,355,000	15.61%
Caucasian - Female	7,575,850	12.64%
Multi-Ethnic 50/50	423,667	0.71%
Total MWBE/SLEB	39,017,412	65.09%
Caucasian - Male	17,754,186	29.61%
Unknown/Decline	490,983	0.82%
Publicly Owned Entity	2,684,829	4.48%
Total	59,947,410	100.00%
% MWBE/SLEB	65.09%	

GOODS & SERVICES - UNDER \$25,000		
7/1/09 - 3/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	4,104,461	2.25%
African American - Female	2,086,227	1.14%
Asian American - Male	10,427,347	5.71%
Asian American - Female	3,555,884	1.95%
Hispanic American - Male	4,556,357	2.49%
Hispanic American - Female	3,039,392	1.66%
Native American - Male	355,278	0.19%
Native American - Female	551,814	0.30%
Multi-Ethnic>50% - Male	3,675,389	2.01%
Multi-Ethnic>50% - Female	1,300,106	0.71%
Caucasian Female - SLEB	7,882,321	4.31%
Caucasian Male - SLEB	20,478,458	11.20%
Caucasian - Female	11,505,778	6.30%
Multi-Ethnic 50/50	6,715,323	3.67%
Total MWBE/SLEB	80,234,135	43.89%
Caucasian - Male	74,817,445	40.93%
Unknown/Decline	214,920	0.12%
Publicly Owned Entity	27,520,147	15.06%
Total	182,786,647	100.00%
% MWBE/SLEB	43.89%	

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER 7/1/09 - 3/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	6,933,336	2.71%
African American - Female	5,127,276	2.01%
Asian American - Male	12,597,438	4.93%
Asian American - Female	6,405,667	2.51%
Hispanic American - Male	6,046,449	2.37%
Hispanic American - Female	5,585,258	2.19%
Native American - Male	401,635	0.16%
Native American - Female	608,279	0.24%
Multi-Ethnic>50% - Male	4,675,542	1.83%
Multi-Ethnic>50% - Female	1,838,822	0.72%
Caucasian Female - SLEB	14,116,571	5.53%
Caucasian Male - SLEB	32,708,274	12.80%
Caucasian - Female	19,343,401	7.57%
Multi-Ethnic 50/50	7,311,765	2.86%
Total MWBE/SLEB	123,699,713	48.43%
Caucasian - Male	94,948,690	37.18%
Unknown/Decline	6,833,206	2.68%
Publicly Owned Entity	29,919,394	11.71%
Total	255,401,003	100.00%
% MWBE/SLEB	48.43%	

CONSTRUCTION - \$25,001 - \$100,000		
7/1/09 - 3/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	859,955	1.69%
African American - Female	517,436	1.02%
Asian American - Male	1,539,544	3.03%
Asian American - Female	896,978	1.77%
Hispanic American - Male	4,342,736	8.55%
Hispanic American - Female	909,730	1.79%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,149,782	2.27%
Multi-Ethnic>50% - Female	153,878	0.30%
Caucasian Female - SLEB	1,691,848	3.33%
Caucasian Male - SLEB	6,173,064	12.16%
Caucasian - Female	1,001,632	1.97%
Multi-Ethnic 50/50	1,014,950	2.00%
Total MWBE/SLEB	20,251,533	39.88%
Caucasian - Male	8,318,768	16.38%
Unknown/Decline	21,649,533	42.64%
Publicly Owned Entity	556,474	1.10%
Total	50,776,308	100.00%
% MWBE/SLEB	39.88%	

ARCHITECTURE & ENGINEERING - \$25,001 - \$100,000		
7/1/09 - 3/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	522,092	4.52%
African American - Female	-	-
Asian American - Male	1,027,701	8.90%
Asian American - Female	447,143	3.87%
Hispanic American - Male	143,988	1.25%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	2,052,657	17.78%
Caucasian Male - SLEB	2,698,730	23.37%
Caucasian - Female	105,231	0.91%
Multi-Ethnic 50/50	347,305	3.01%
Total MWBE/SLEB	7,344,847	63.61%
Caucasian - Male	3,217,809	27.87%
Unknown/Decline	622,990	5.40%
Publicly Owned Entity	360,872	3.12%
Total	11,546,518	100.00%
% MWBE/SLEB	63.61%	

PROFESSIONAL SERVICES - \$25,001 - \$100,000 7/1/09 - 3/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	12,884,489	7.03%
African American - Female	11,052,561	6.03%
Asian American - Male	6,815,659	3.72%
Asian American - Female	7,028,107	3.83%
Hispanic American - Male	3,563,012	1.94%
Hispanic American - Female	4,765,413	2.60%
Native American - Male	-	-
Native American - Female	95,950	0.05%
Multi-Ethnic>50% - Male	2,474,820	1.35%
Multi-Ethnic>50% - Female	3,660,950	2.00%
Caucasian Female - SLEB	18,125,514	9.89%
Caucasian Male - SLEB	31,746,497	17.31%
Caucasian - Female	18,247,177	9.95%
Multi-Ethnic 50/50	4,885,401	2.66%
Total MWBE/SLEB	125,345,550	68.36%
Caucasian - Male	48,528,302	26.47%
Unknown/Decline	1,053,463	0.57%
Publicly Owned Entity	8,441,901	4.60%
Total	183,369,216	100.00%
% MWBE/SLEB	68.36%	

GOODS & SERVICES - \$25,001 - \$100,000		
7/1/09 - 3/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	7,008,338	2.27%
African American - Female	3,429,751	1.11%
Asian American - Male	17,790,849	5.77%
Asian American - Female	6,604,707	2.14%
Hispanic American - Male	5,030,675	1.63%
Hispanic American - Female	3,004,461	0.98%
Native American - Male	281,025	0.09%
Native American - Female	925,022	0.30%
Multi-Ethnic>50% - Male	4,156,910	1.35%
Multi-Ethnic>50% - Female	2,040,748	0.66%
Caucasian Female - SLEB	17,149,402	5.56%
Caucasian Male - SLEB	46,720,443	15.15%
Caucasian - Female	14,196,157	4.60%
Multi-Ethnic 50/50	8,224,240	2.67%
Total MWBE/SLEB	136,562,728	44.28%
Caucasian - Male	110,262,734	35.75%
Unknown/Decline	454,269	0.15%
Publicly Owned Entity	61,143,488	19.82%
Total	308,423,219	100.00%
% MWBE/SLEB	44.28%	

PAYMENTS \$25,001 - \$100,000 BY ETHNICITY AND GENDER		
7/1/09 - 3/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	21,274,874	3.84%
African American - Female	14,999,748	2.71%
Asian American - Male	27,173,753	4.90%
Asian American - Female	14,976,935	2.70%
Hispanic American - Male	13,080,411	2.36%
Hispanic American - Female	8,679,604	1.57%
Native American - Male	281,025	0.05%
Native American - Female	1,020,972	0.19%
Multi-Ethnic>50% - Male	7,781,512	1.40%
Multi-Ethnic>50% - Female	5,855,576	1.06%
Caucasian Female - SLEB	39,019,421	7.04%
Caucasian Male - SLEB	87,338,734	15.76%
Caucasian - Female	33,550,197	6.06%
Multi-Ethnic 50/50	14,471,896	2.61%
Total MWBE/SLEB	289,504,658	52.25%
Caucasian - Male	170,327,613	30.74%
Unknown/Decline	23,780,255	4.29%
Publicly Owned Entity	70,502,735	12.72%
Total	554,115,261	100.00%
% MWBE/SLEB	52.25%	

CONSTRUCTION - \$100,001 - \$500,000		
7/1/09 - 3/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	755,927	0.42%
African American - Female	2,300,668	1.28%
Asian American - Male	8,539,363	4.73%
Asian American - Female	5,813,784	3.22%
Hispanic American - Male	14,725,208	8.17%
Hispanic American - Female	370,637	0.21%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	2,893,435	1.60%
Multi-Ethnic>50% - Female	323,254	0.18%
Caucasian Female - SLEB	7,308,127	4.05%
Caucasian Male - SLEB	15,490,951	8.59%
Caucasian - Female	6,176,968	3.42%
Multi-Ethnic 50/50	3,763,973	2.09%
Total MWBE/SLEB	68,462,295	37.96%
Caucasian - Male	58,666,789	32.53%
Unknown/Decline	49,030,514	27.19%
Publicly Owned Entity	4,174,880	2.32%
Total	180,334,478	100.00%
% MWBE/SLEB	37.96%	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000		
7/1/09 - 3/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	626,551	1.82%
African American - Female	-	-
Asian American - Male	2,778,651	8.07%
Asian American - Female	1,800,201	5.23%
Hispanic American - Male	160,112	0.46%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	4,924,872	14.30%
Caucasian Male - SLEB	4,882,496	14.18%
Caucasian - Female	594,044	1.73%
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	15,766,927	45.79%
Caucasian - Male	14,927,596	43.36%
Unknown/Decline	3,734,533	10.85%
Publicly Owned Entity	-	-
Total	34,429,056	100.00%
% MWBE/SLEB	45.79%	

PROFESSIONAL SERVICES - \$100,001 - \$500,000		
7/1/09 - 3/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	18,013,137	5.01%
African American - Female	14,690,926	4.09%
Asian American - Male	11,832,297	3.29%
Asian American - Female	13,605,389	3.78%
Hispanic American - Male	5,446,915	1.51%
Hispanic American - Female	5,543,198	1.54%
Native American - Male	-	-
Native American - Female	1,132,683	0.32%
Multi-Ethnic>50% - Male	4,270,873	1.19%
Multi-Ethnic>50% - Female	1,295,378	0.36%
Caucasian Female - SLEB	19,957,986	5.55%
Caucasian Male - SLEB	50,006,695	13.91%
Caucasian - Female	39,108,119	10.88%
Multi-Ethnic 50/50	12,559,469	3.49%
Total MWBE/SLEB	197,463,065	54.92%
Caucasian - Male	133,516,799	37.13%
Unknown/Decline	1,312,338	0.36%
Publicly Owned Entity	27,286,577	7.59%
Total	359,578,779	100.00%
% MWBE/SLEB	54.92%	

GOODS & SERVICES - \$100,001 - \$500,000		
7/1/09 - 3/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	11,718,233	2.31%
African American - Female	1,120,222	0.22%
Asian American - Male	23,775,458	4.70%
Asian American - Female	10,608,746	2.10%
Hispanic American - Male	15,083,756	2.98%
Hispanic American - Female	6,215,546	1.23%
Native American - Male	404,019	0.08%
Native American - Female	3,654,198	0.72%
Multi-Ethnic>50% - Male	19,870,455	3.92%
Multi-Ethnic>50% - Female	5,718,361	1.13%
Caucasian Female - SLEB	30,102,171	5.95%
Caucasian Male - SLEB	72,369,883	14.30%
Caucasian - Female	19,467,120	3.85%
Multi-Ethnic 50/50	11,789,533	2.33%
Total MWBE/SLEB	231,897,701	45.82%
Caucasian - Male	164,649,944	32.53%
Unknown/Decline	980,300	0.19%
Publicly Owned Entity	108,607,181	21.46%
Total	506,135,126	100.00%
% MWBE/SLEB	45.82%	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 3/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	31,113,848	2.88%
African American - Female	18,111,816	1.68%
Asian American - Male	46,925,769	4.34%
Asian American - Female	31,828,120	2.95%
Hispanic American - Male	35,415,991	3.28%
Hispanic American - Female	12,129,381	1.12%
Native American - Male	404,019	0.04%
Native American - Female	4,786,881	0.44%
Multi-Ethnic>50% - Male	27,034,763	2.50%
Multi-Ethnic>50% - Female	7,336,993	0.68%
Caucasian Female - SLEB	62,293,156	5.76%
Caucasian Male - SLEB	142,750,025	13.21%
Caucasian - Female	65,346,251	6.05%
Multi-Ethnic 50/50	28,112,975	2.60%
Total MWBE/SLEB	513,589,988	47.53%
Caucasian - Male	371,761,128	34.41%
Unknown/Decline	55,057,685	5.10%
Publicly Owned Entity	140,068,638	12.96%
Total	1,080,477,439	100.00%
% MWBE/SLEB	47.53%	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000
7/1/09 - 3/31/23

MWBE/SLEB/SUB	\$	%
African American - Male	1,430,326	0.60%
African American - Female	2,974,422	1.24%
Asian American - Male	8,963,362	3.74%
Asian American - Female	6,752,255	2.82%
Hispanic American - Male	19,361,441	8.08%
Hispanic American - Female	1,407,277	0.59%
Native American - Male	-	-
Native American - Female	56,465	0.02%
Multi-Ethnic>50% - Male	4,088,827	1.70%
Multi-Ethnic>50% - Female	456,030	0.19%
Caucasian Female - SLEB	9,554,752	3.99%
Caucasian Male - SLEB	23,629,195	9.86%
Caucasian - Female	7,397,320	3.09%
Multi-Ethnic 50/50	4,500,296	1.88%
Total MWBE/SLEB	90,571,968	37.80%
Caucasian - Male	68,067,331	28.41%
Unknown/Decline	76,634,689	31.99%
Publicly Owned Entity	4,306,162	1.80%
Total	239,580,150	100.00%
% MWBE/SLEB	37.80%	

SUMMARY OF ARCHITECTURE & ENGINEERING PAYMENTS UP TO \$500,000 7/1/09 - 3/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	1,218,545	2.43%
African American - Female	-	-
Asian American - Male	4,286,428	8.54%
Asian American - Female	2,495,063	4.97%
Hispanic American - Male	385,471	0.77%
Hispanic American - Female	21,631	0.04%
Native American - Male	6,753	0.02%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	7,251,512	14.45%
Caucasian Male - SLEB	8,490,862	16.92%
Caucasian - Female	742,328	1.48%
Multi-Ethnic 50/50	798,707	1.59%
Total MWBE/SLEB	25,701,800	51.22%
Caucasian - Male	19,440,690	38.75%
Unknown/Decline	4,530,184	9.03%
Publicly Owned Entity	500,482	1.00%
Total	50,173,156	100.00%
% MWBE/SLEB	51.22%	

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 3/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	33,842,155	5.61%
African American - Female	28,628,218	4.75%
Asian American - Male	21,453,516	3.56%
Asian American - Female	23,194,067	3.85%
Hispanic American - Male	10,125,151	1.68%
Hispanic American - Female	12,705,936	2.11%
Native American - Male	39,604	0.01%
Native American - Female	1,228,633	0.20%
Multi-Ethnic>50% - Male	7,695,736	1.28%
Multi-Ethnic>50% - Female	5,516,146	0.91%
Caucasian Female - SLEB	43,488,990	7.21%
Caucasian Male - SLEB	91,108,192	15.11%
Caucasian - Female	64,931,146	10.77%
Multi-Ethnic 50/50	17,868,537	2.96%
Total MWBE/SLEB	361,826,027	60.01%
Caucasian - Male	199,799,287	33.14%
Unknown/Decline	2,856,784	0.48%
Publicly Owned Entity	38,413,307	6.37%
Total	602,895,405	100.00%
% MWBE/SLEB	60.01%	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000		
7/1/09 - 3/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	22,831,032	2.29%
African American - Female	6,636,200	0.67%
Asian American - Male	51,993,654	5.21%
Asian American - Female	20,769,337	2.08%
Hispanic American - Male	24,670,788	2.47%
Hispanic American - Female	12,259,399	1.23%
Native American - Male	1,040,322	0.10%
Native American - Female	5,131,034	0.51%
Multi-Ethnic>50% - Male	27,702,754	2.78%
Multi-Ethnic>50% - Female	9,059,215	0.91%
Caucasian Female - SLEB	55,133,894	5.53%
Caucasian Male - SLEB	139,568,784	13.99%
Caucasian - Female	45,169,055	4.53%
Multi-Ethnic 50/50	26,729,096	2.68%
Total MWBE/SLEB	448,694,564	44.98%
Caucasian - Male	349,730,123	35.07%
Unknown/Decline	1,649,489	0.17%
Publicly Owned Entity	197,270,816	19.78%
Total	997,344,992	100.00%
% MWBE/SLEB	44.98%	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 3/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	59,322,058	3.14%
African American - Female	38,238,840	2.02%
Asian American - Male	86,696,960	4.59%
Asian American - Female	53,210,722	2.82%
Hispanic American - Male	54,542,851	2.89%
Hispanic American - Female	26,394,243	1.40%
Native American - Male	1,086,679	0.06%
Native American - Female	6,416,132	0.34%
Multi-Ethnic>50% - Male	39,491,817	2.09%
Multi-Ethnic>50% - Female	15,031,391	0.79%
Caucasian Female - SLEB	115,429,148	6.11%
Caucasian Male - SLEB	262,797,033	13.89%
Caucasian - Female	118,239,849	6.26%
Multi-Ethnic 50/50	49,896,636	2.64%
Total MWBE/SLEB	926,794,359	49.04%
Caucasian - Male	637,037,431	33.71%
Unknown/Decline	85,671,146	4.53%
Publicly Owned Entity	240,490,767	12.72%
Total	1,889,993,703	100.00%
% MWBE/SLEB	49.04%	

CONSTRUCTION OVER \$500,000 7/1/09 - 3/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	1,458,651	0.25%
African American - Female	1,750,000	0.31%
Asian American - Male	6,725,365	1.17%
Asian American - Female	21,453,105	3.74%
Hispanic American - Male	45,377,353	7.92%
Hispanic American - Female	1,331,298	0.23%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,804,690	0.31%
Multi-Ethnic>50% - Female	3,134,512	0.55%
Caucasian Female - SLEB	13,442,992	2.35%
Caucasian Male - SLEB	22,768,484	3.97%
Caucasian - Female	15,574,799	2.72%
Multi-Ethnic 50/50	19,233,651	3.36%
Total MWBE/SLEB	154,054,900	26.88%
Caucasian - Male	341,111,522	59.52%
Unknown/Decline	71,401,920	12.46%
Publicly Owned Entity	6,530,396	1.14%
Total	573,098,738	100.00%
% MWBE/SLEB	26.88%	

ARCHITECTURE & ENGINEERING OVER \$500,000 7/1/09 - 3/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	2,364,368	6.97%
Asian American - Female	1,980,799	5.84%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	527,708	1.55%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	4,872,875	14.36%
Caucasian - Male	20,373,306	60.04%
Unknown/Decline	7,449,037	21.95%
Publicly Owned Entity	1,238,625	3.65%
Total	33,933,843	100.00%
% MWBE/SLEB	14.36%	

PROFESSIONAL SERVICES OVER \$500,000 7/1/09 - 3/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	14,151,868	1.40%
African American - Female	5,516,763	0.55%
Asian American - Male	4,489,676	0.44%
Asian American - Female	26,973,334	2.67%
Hispanic American - Male	6,465,939	0.64%
Hispanic American - Female	9,809,087	0.97%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	25,878,119	2.57%
Multi-Ethnic>50% - Female	1,409,682	0.14%
Caucasian Female - SLEB	3,495,518	0.35%
Caucasian Male - SLEB	11,491,198	1.14%
Caucasian - Female	17,989,999	1.78%
Multi-Ethnic 50/50	2,678,296	0.27%
Total MWBE/SLEB	130,349,479	12.92%
Caucasian - Male	508,396,047	50.41%
Unknown/Decline	-	-
Publicly Owned Entity	369,834,334	36.67%
Total	1,008,579,860	100.00%
% MWBE/SLEB	12.92%	

GOODS AND SERVICES OVER \$500,000		
7/1/09 - 3/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	1.17%
African American - Female	1,514,852	0.21%
Asian American - Male	74,829,230	10.19%
Asian American - Female	11,397,480	1.55%
Hispanic American - Male	19,814,550	2.70%
Hispanic American - Female	6,170,691	0.84%
Native American - Male	2,289,444	0.31%
Native American - Female	-	-
Multi-Ethnic>50% - Male	11,004,835	1.50%
Multi-Ethnic>50% - Female	(72,450)	-0.01%
Caucasian Female - SLEB	51,581,602	7.03%
Caucasian Male - SLEB	56,759,584	7.73%
Caucasian - Female	34,479,077	4.70%
Multi-Ethnic 50/50	16,941,974	2.31%
Total MWBE/SLEB	295,288,476	40.23%
Caucasian - Male	178,788,705	24.36%
Unknown/Decline	7,416,500	1.01%
Publicly Owned Entity	252,545,592	34.40%
Total	734,039,273	100.00%
% MWBE/SLEB	40.23%	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 3/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	24,188,126	1.03%
African American - Female	8,781,615	0.37%
Asian American - Male	88,408,639	3.76%
Asian American - Female	61,804,718	2.63%
Hispanic American - Male	71,657,842	3.05%
Hispanic American - Female	17,311,076	0.74%
Native American - Male	2,289,444	0.10%
Native American - Female	-	-
Multi-Ethnic>50% - Male	38,687,644	1.65%
Multi-Ethnic>50% - Female	4,471,744	0.19%
Caucasian Female - SLEB	69,047,820	2.94%
Caucasian Male - SLEB	91,019,266	3.87%
Caucasian - Female	68,043,875	2.90%
Multi-Ethnic 50/50	38,853,921	1.65%
Total MWBE/SLEB	584,565,730	24.88%
Caucasian - Male	1,048,669,580	44.63%
Unknown/Decline	86,267,457	3.67%
Publicly Owned Entity	630,148,947	26.82%
Total	2,349,651,714	100.00%
% MWBE/SLEB	24.88%	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS 7/1/09 - 3/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	2,888,977	0.35%
African American - Female	4,724,422	0.58%
Asian American - Male	15,688,727	1.93%
Asian American - Female	28,205,360	3.47%
Hispanic American - Male	64,738,794	7.97%
Hispanic American - Female	2,738,575	0.34%
Native American - Male	-	-
Native American - Female	56,465	0.01%
Multi-Ethnic>50% - Male	5,893,517	0.72%
Multi-Ethnic>50% - Female	3,590,542	0.44%
Caucasian Female - SLEB	22,997,744	2.83%
Caucasian Male - SLEB	46,397,679	5.71%
Caucasian - Female	22,972,119	2.83%
Multi-Ethnic 50/50	23,733,947	2.92%
Total MWBE/SLEB	244,626,868	30.10%
Caucasian - Male	409,178,853	50.35%
Unknown/Decline	148,036,609	18.22%
Publicly Owned Entity	10,836,558	1.33%
Total	812,678,888	100.00%
% MWBE/SLEB	30.10%	

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS		
7/1/09 - 3/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	1,218,545	1.45%
African American - Female	-	-
Asian American - Male	6,650,796	7.91%
Asian American - Female	4,475,862	5.32%
Hispanic American - Male	385,471	0.46%
Hispanic American - Female	21,631	0.02%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	7,779,220	9.25%
Caucasian Male - SLEB	8,490,862	10.09%
Caucasian - Female	742,328	0.88%
Multi-Ethnic 50/50	798,707	0.95%
Total MWBE/SLEB	30,574,675	36.35%
Caucasian - Male	39,813,996	47.34%
Unknown/Decline	11,979,221	14.24%
Publicly Owned Entity	1,739,107	2.07%
Total	84,106,999	100.00%
% MWBE/SLEB	36.35%	

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS
7/1/09 - 3/31/23

MWBE/SLEB/SUB	\$	%
African American - Male	47,994,023	2.98%
African American - Female	34,144,981	2.12%
Asian American - Male	25,943,192	1.61%
Asian American - Female	50,167,401	3.11%
Hispanic American - Male	16,591,090	1.03%
Hispanic American - Female	22,515,023	1.40%
Native American - Male	39,604	-
Native American - Female	1,228,633	0.08%
Multi-Ethnic>50% - Male	33,573,855	2.08%
Multi-Ethnic>50% - Female	6,925,828	0.43%
Caucasian Female - SLEB	46,984,508	2.91%
Caucasian Male - SLEB	102,599,390	6.37%
Caucasian - Female	82,921,145	5.15%
Multi-Ethnic 50/50	20,546,833	1.27%
Total MWBE/SLEB	492,175,506	30.54%
Caucasian - Male	708,195,334	43.95%
Unknown/Decline	2,856,784	0.18%
Publicly Owned Entity	408,247,641	25.33%
Total	1,611,475,265	100.00%
% MWBE/SLEB	30.54%	

SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS
7/1/09 - 3/31/23

MWBE/SLEB/SUB	\$	%
African American - Male	31,408,639	1.81%
African American - Female	8,151,052	0.47%
Asian American - Male	126,822,884	7.33%
Asian American - Female	32,166,817	1.86%
Hispanic American - Male	44,485,338	2.57%
Hispanic American - Female	18,430,090	1.06%
Native American - Male	3,329,766	0.19%
Native American - Female	5,131,034	0.30%
Multi-Ethnic>50% - Male	38,707,589	2.24%
Multi-Ethnic>50% - Female	8,986,765	0.52%
Caucasian Female - SLEB	106,715,494	6.16%
Caucasian Male - SLEB	196,328,370	11.34%
Caucasian - Female	79,648,132	4.60%
Multi-Ethnic 50/50	43,671,070	2.52%
Total MWBE/SLEB	743,983,040	42.97%
Caucasian - Male	528,518,828	30.53%
Unknown/Decline	9,065,989	0.52%
Publicly Owned Entity	449,816,408	25.98%
Total	1,731,384,265	100.00%
% MWBE/SLEB	42.97%	

SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER
7/1/09 - 3/31/23

MWBE/SLEB/SUB	\$	%
African American - Male	83,510,184	1.97%
African American - Female	47,020,455	1.11%
Asian American - Male	175,105,599	4.13%
Asian American - Female	115,015,440	2.71%
Hispanic American - Male	126,200,693	2.98%
Hispanic American - Female	43,705,319	1.03%
Native American - Male	3,376,123	0.08%
Native American - Female	6,416,132	0.15%
Multi-Ethnic>50% - Male	78,179,461	1.84%
Multi-Ethnic>50% - Female	19,503,135	0.46%
Caucasian Female - SLEB	184,476,966	4.35%
Caucasian Male - SLEB	353,816,301	8.35%
Caucasian - Female	186,283,724	4.39%
Multi-Ethnic 50/50	88,750,557	2.09%
Total MWBE/SLEB	1,511,360,089	35.64%
Caucasian - Male	1,685,707,011	39.76%
Unknown/Decline	171,938,603	4.06%
Publicly Owned Entity	870,639,714	20.54%
Total	4,239,645,417	100.00%
% MWBE/SLEB	35.64%	

Payments up to \$500,000

7/1/21 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	190.1	100.00%	18.5	100.00%	8.5	100.00%	68.2	100.00%	94.9	100.00%
Local	100.3	52.77%								
Non Local	89.8	47.23%								
MWBE/SLEB	89.1	46.86%	5.9	31.59%	3.1	36.46%	39.5	57.86%	40.7	42.88%
African American - Male	4.1	2.10%	0.1	0.25%	0.3	2.96%	2.8	4.05%	0.9	0.97%
African American - Female	4.7	2.46%	0.0	0.00%	0.0	0.00%	3.9	5.67%	0.8	0.85%
Asian American - Male	11.1	5.84%	0.1	1.22%	0.5	5.51%	3.5	5.11%	7.0	7.33%
Asian American - Female	6.0	3.17%	0.8	4.08%	0.4	5.19%	2.4	3.51%	2.4	2.57%
Hispanic American - Male	6.9	3.62%	1.9	10.11%	0.0	0.09%	1.9	2.79%	3.1	3.26%
Hispanic American - Female	1.6	0.84%	0.1	0.65%	0.0	0.00%	1.0	1.40%	0.5	0.55%
Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.01%
Native American - Female	0.8	0.40%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.8	0.80%
Multi-Ethnic	14.4	7.61%	1.3	7.22%	0.0	0.29%	4.6	6.80%	8.5	8.92%
Caucasian Male - SLEB	21.0	11.06%	1.9	9.97%	1.5	17.63%	9.1	13.40%	8.5	9.00%
Caucasian Female - SLEB	7.5	3.92%	0.1	0.27%	0.4	4.79%	3.0	4.39%	4.0	4.22%
Caucasian - Female	11.1	5.83%	-0.4	-2.18%	0.0	0.00%	7.3	10.74%	4.2	4.40%
NON MWBE/SLEB										
Caucasian - Male	69.9	36.78%	5.4	29.05%	5.3	62.92%	22.5	32.93%	36.7	38.71%
Unknown/Decline	8.0	4.23%	7.1	38.60%	0.0	0.00%	0.2	0.36%	0.7	0.68%
Publicly Owned Entity	23.0	12.13%	0.1	0.76%	0.1	0.62%	6.0	8.85%	16.8	17.73%

All Payments
7/1/21 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	459.1	100.00%	72.2	100.00%	9.3	100.00%	192.7	100.00%	184.9	100.00%
Local	199.4	43.43%								
Non Local	259.7	56.57%								
MWBE/SLEB	165.1	35.97%	17.1	23.70%	3.9	41.68%	55.3	28.68%	88.9	48.06%
African American - Male	4.0	0.87%	0.1	0.07%	0.3	2.72%	2.7	1.43%	0.9	0.50%
African American - Female	4.7	1.02%	0.0	0.00%	0.0	0.00%	3.9	2.01%	0.8	0.44%
Asian American - Male	36.5	7.95%	0.6	0.86%	0.5	5.06%	3.5	1.81%	31.9	17.28%
Asian American - Female	17.7	3.85%	2.0	2.83%	1.2	12.98%	8.9	4.59%	5.6	3.02%
Hispanic American - Male	13.7	2.98%	7.9	10.98%	0.0	0.08%	2.7	1.37%	3.1	1.67%
Hispanic American - Female	4.7	1.02%	0.1	0.17%	0.0	0.00%	1.8	0.94%	2.8	1.48%
Native American - Male	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.01%
Native American - Female	0.8	0.16%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.8	0.41%
Multi-Ethnic	24.2	5.29%	2.0	2.76%	0.0	0.27%	12.4	6.44%	9.8	5.32%
Caucasian Male - SLEB	23.7	5.16%	1.9	2.56%	1.5	16.18%	9.1	4.74%	11.2	6.05%
Caucasian Female - SLEB	12.9	2.81%	2.1	2.88%	0.4	4.39%	3.0	1.55%	7.4	4.01%
Caucasian - Female	22.3	4.86%	0.4	0.59%	0.0	0.00%	7.3	3.80%	14.6	7.87%
NON MWBE/SLEB										
Caucasian - Male	228.8	49.84%	46.5	64.32%	5.3	57.76%	128.8	66.83%	48.2	26.08%
Unknown/Decline	16.8	3.66%	8.5	11.78%	0.0	0.00%	0.2	0.13%	8.1	4.36%
Publicly Owned Entity	48.3	10.53%	0.1	0.20%	0.1	0.56%	8.4	4.36%	39.7	21.50%

All Payments by Quarter - FY 21/22					
7/1/21 - 6/30/22					
	Q1	Q2	Q3	Q4	SUM OF QUARTERS
African American - Male	1,214,222	955,307	850,199	964,318	3,984,046
African American - Female	1,006,188	1,010,865	1,177,562	1,480,405	4,675,020
Asian American - Male	10,853,251	8,242,766	8,839,912	8,584,392	36,520,321
Asian American - Female	6,524,079	5,251,239	2,228,435	3,688,432	17,692,185
Hispanic American - Male	3,562,620	4,600,105	3,828,749	1,681,233	13,672,707
Hispanic American - Female	986,043	979,564	1,635,567	1,065,240	4,666,414
Native American - Male	3,519	4,098	4,037	929	12,583
Native American - Female	135,760	217,408	262,215	140,953	756,336
Multi-Ethnic	5,691,966	3,658,511	6,554,238	8,349,274	24,253,989
Caucasian Female - SLEB	4,026,800	3,159,588	2,638,404	3,080,783	12,905,575
Caucasian Male - SLEB	6,860,719	6,520,544	4,986,392	5,311,609	23,679,264
Caucasian - Female	9,705,908	6,066,229	3,696,847	2,837,452	22,306,436
Total MWBE/SLEB	50,571,075	40,666,224	36,702,557	37,185,020	165,124,876
Caucasian - Male	58,310,773	57,505,642	55,593,359	57,385,996	228,795,770
Unknown/Decline	10,917,778	3,099,814	598,399	2,200,919	16,816,910
Publicly Owned Entity	9,977,506	19,263,759	10,844,657	8,262,162	48,348,084
Total by Category/Quarter	129,777,132	120,535,439	103,738,972	105,034,097	459,085,640

Construction Payments by Quarter - FY 21/22						
7/1/21 - 6/30/22						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	-	-	46,728	-	46,728	
African American - Female	-	-	-	-	-	
Asian American - Male	(227,890)	51,771	597,300	201,609	622,790	
Asian American - Female	598,883	502,454	229,816	716,004	2,047,157	
Hispanic American - Male	2,379,820	3,088,607	2,039,050	418,817	7,926,294	
Hispanic American - Female	97,306	21,072	-	1,826	120,204	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	121,636	54,463	784,563	1,034,113	1,994,775	
Caucasian Female - SLEB	1,494,218	556,846	29,890	-	2,080,954	
Caucasian Male - SLEB	880,850	487,089	137,689	340,871	1,846,499	
Caucasian - Female	(466,037)	57,000	834,994	2,056	428,013	
Total MWBE/SLEB	4,878,786	4,819,302	4,700,030	2,715,296	17,113,414	
Caucasian - Male	9,378,670	12,354,436	11,038,413	13,681,522	46,453,041	
Unknown/Decline	4,519,735	1,503,818	376,465	2,110,727	8,510,745	
Publicly Owned Entity	107,167	7,716	9,030	17,329	141,242	
Total by Category/Quarter	18,884,358	18,685,272	16,123,938	18,524,874	72,218,442	

Architecture & Engineering by Quarter - FY 21/22							
7/1/21 - 6/30/22							
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE	
African American - Male	49,779	97,359	7,666	98,363	253,167		
African American - Female	-	-	-	-	-		
Asian American - Male	148,178	22,168	176,070	124,390	470,806		
Asian American - Female	789,224	417,259	-	1,556	1,208,039		
Hispanic American - Male	7,700	-	-	-	7,700		
Hispanic American - Female	-	-	-	-	-		
Native American - Male	-	-	-	-	-		
Native American - Female	-	-	-	-	-		
Multi-Ethnic	6,450	6,600	2,775	9,000	24,825		
Caucasian Female - SLEB	19,145	131,520	112,714	145,443	408,822		
Caucasian Male - SLEB	379,621	361,169	480,852	285,098	1,506,740		
Caucasian - Female	-	-	-	-	-		
Total MWBE/SLEB	1,400,097	1,036,075	780,077	663,850	3,880,099		
Caucasian - Male	1,330,820	1,670,136	1,331,933	1,043,862	5,376,751		
Unknown/Decline	-	-	-	-	-		
Publicly Owned Entity	32,027	-	-	20,607	52,634		
Total by Category/Quarter	2,762,944	2,706,211	2,112,010	1,728,319	9,309,484		

Professional Services by Quarter - FY 21/22						
7/1/21 - 6/30/22						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	873,831	619,216	571,062	697,466	2,761,575	
African American - Female	828,498	863,944	1,004,785	1,172,136	3,869,363	
Asian American - Male	927,539	615,805	1,191,720	748,324	3,483,388	
Asian American - Female	2,571,336	2,461,202	1,517,729	2,296,150	8,846,417	
Hispanic American - Male	304,899	662,494	1,154,774	522,226	2,644,393	
Hispanic American - Female	191,233	309,338	1,012,708	288,766	1,802,045	
Native American - Male	-	1,190	-	-	1,190	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	3,095,009	1,817,664	2,442,341	5,044,922	12,399,936	
Caucasian Female - SLEB	940,413	618,006	622,539	813,884	2,994,842	
Caucasian Male - SLEB	2,353,121	3,053,914	1,840,691	1,891,016	9,138,742	
Caucasian - Female	1,694,192	1,689,335	2,022,043	1,921,285	7,326,855	
Total MWBE/SLEB	13,780,071	12,712,108	13,380,392	15,396,175	55,268,746	
Caucasian - Male	32,432,265	33,470,668	32,476,014	30,376,704	128,755,651	
Unknown/Decline	166,715	1,500	1,500	73,686	243,401	
Publicly Owned Entity	2,064,379	2,368,476	2,106,952	1,860,214	8,400,021	
Total by Category/Quarter	48,443,430	48,552,752	47,964,858	47,706,779	192,667,819	

Goods & Services by Quarter - FY 21/22						
7/1/21 - 6/30/22						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	290,612	238,732	224,743	168,489	922,576	
African American - Female	177,690	146,921	172,777	308,269	805,657	
Asian American - Male	10,005,424	7,553,022	6,874,822	7,510,069	31,943,337	
Asian American - Female	2,564,636	1,870,324	480,890	674,722	5,590,572	
Hispanic American - Male	870,201	849,004	634,925	740,190	3,094,320	
Hispanic American - Female	697,504	649,154	622,859	774,648	2,744,165	
Native American - Male	3,519	2,908	4,037	929	11,393	
Native American - Female	135,760	217,408	262,215	140,953	756,336	
Multi-Ethnic	2,468,871	1,779,784	3,324,559	2,261,239	9,834,453	
Caucasian Female - SLEB	1,573,024	1,853,216	1,873,261	2,121,456	7,420,957	
Caucasian Male - SLEB	3,247,127	2,618,372	2,527,160	2,794,624	11,187,283	
Caucasian - Female	8,477,753	4,319,894	839,810	914,111	14,551,568	
Total MWBE/SLEB	30,512,121	22,098,739	17,842,058	18,409,699	88,862,617	
Caucasian - Male	15,169,018	10,010,402	10,746,999	12,283,908	48,210,327	
Unknown/Decline	6,231,328	1,594,496	220,434	16,506	8,062,764	
Publicly Owned Entity	7,773,933	16,887,567	8,728,675	6,364,012	39,754,187	
Total by Category/Quarter	59,686,400	50,591,204	37,538,166	37,074,125	184,889,895	

3rd Quarter Payments up to \$500,000 - FY 22/23

1/1/23 - 3/31/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	46.0	100.00%	6.3	100.00%	0.9	100.00%	18.4	100.00%	20.4	100.00%
Local	24.3	52.83%	3.3	52.59%	0.6	65.77%	9.0	49.02%	11.4	55.79%
Non Local	21.7	47.17%	3.0	47.41%	0.3	34.23%	9.4	50.98%	9.0	44.21%
MWBE/SLEB	21.0	45.61%	1.6	25.65%	0.6	62.41%	10.2	55.46%	8.6	42.15%
African American - Male	1.0	2.09%	-0.3	-3.97%	0.1	10.79%	1.0	4.89%	0.2	1.06%
African American - Female	0.7	1.62%	0.0	0.00%	0.0	0.00%	0.5	2.86%	0.2	1.07%
Asian American - Male	2.2	4.81%	0.6	8.93%	0.0	0.00%	0.4	2.53%	1.2	5.80%
Asian American - Female	1.2	2.62%	0.1	2.10%	0.0	0.00%	0.6	3.49%	0.5	2.10%
Hispanic American - Male	1.2	2.58%	0.2	2.61%	0.0	0.00%	0.2	1.02%	0.8	4.10%
Hispanic American - Female	0.6	1.34%	0.0	0.01%	0.0	0.00%	0.5	2.73%	0.1	0.57%
Native American - Male	0.0	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.08%
Native American - Female	0.5	1.11%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.5	2.50%
Multi-Ethnic	3.7	7.96%	0.5	8.54%	0.0	0.79%	1.5	8.24%	1.7	7.84%
Caucasian Male - SLEB	4.2	9.23%	0.4	5.66%	0.1	11.44%	2.0	10.93%	1.7	8.70%
Caucasian Female - SLEB	2.2	4.72%	0.1	1.33%	0.1	10.53%	1.2	6.35%	0.8	4.06%
Caucasian - Female	3.5	7.49%	0.0	0.44%	0.3	28.86%	2.3	12.42%	0.9	4.27%
NON MWBE/SLEB										
Caucasian - Male	18.3	39.88%	2.9	46.55%	0.3	37.25%	6.9	37.11%	8.2	40.43%
Unknown/Decline	1.7	3.74%	1.4	21.93%	0.0	0.00%	0.1	0.70%	0.2	1.00%
Publicly Owned Entity	5.0	10.77%	0.4	5.87%	0.0	0.34%	1.2	6.73%	3.4	16.42%

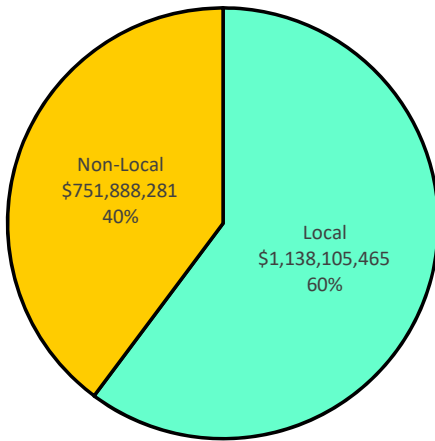
3rd Quarter All Payments - FY 22/23

1/1/23 - 3/31/23

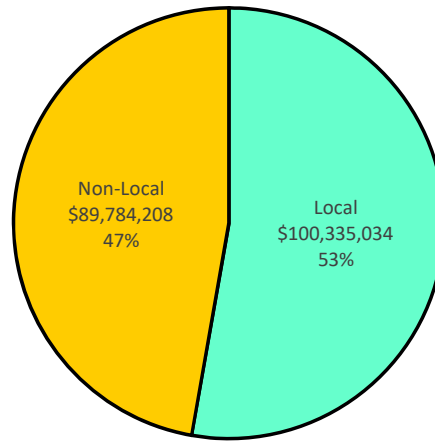
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	109.8	100.00%	13.9	100.00%	0.9	100.00%	51.8	100.00%	43.2
Local	57.8	52.63%	6.6	47.64%	0.6	65.77%	22.0	42.47%	28.6	66.19%
Non Local	52.0	47.37%	7.3	52.36%	0.3	34.23%	29.8	57.53%	14.6	33.81%
MWBE/SLEB	36.4	33.12%	4.9	35.43%	0.6	62.41%	16.1	30.92%	14.8	34.41%
African American - Male	1.5	1.38%	-0.3	-1.80%	0.1	10.79%	1.5	2.81%	0.2	0.50%
African American - Female	1.4	1.28%	0.0	0.00%	0.0	0.00%	1.2	2.29%	0.2	0.50%
Asian American - Male	4.5	4.06%	0.6	4.05%	0.0	0.00%	2.7	5.23%	1.2	2.74%
Asian American - Female	3.2	2.87%	0.1	0.95%	0.0	0.00%	1.9	3.66%	1.2	2.60%
Hispanic American - Male	2.7	2.48%	1.7	12.21%	0.0	0.00%	0.2	0.36%	0.8	1.93%
Hispanic American - Female	1.2	1.13%	0.0	0.01%	0.0	0.00%	0.5	0.97%	0.7	1.71%
Native American - Male	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.04%
Native American - Female	0.5	0.46%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.5	1.18%
Multi-Ethnic	7.3	6.67%	0.5	3.87%	0.0	0.79%	2.6	5.06%	4.2	9.66%
Caucasian Male - SLEB	4.9	4.41%	0.4	2.56%	0.1	11.44%	2.0	3.88%	2.4	5.49%
Caucasian Female - SLEB	4.0	3.60%	1.9	13.38%	0.1	10.53%	1.2	2.25%	0.8	1.91%
Caucasian - Female	5.2	4.76%	0.0	0.20%	0.3	28.86%	2.3	4.41%	2.6	6.15%
NON MWBE/SLEB										
Caucasian - Male	51.1	46.54%	6.1	44.13%	0.3	37.25%	33.1	63.80%	11.6	26.76%
Unknown/Decline	2.8	2.56%	2.5	17.78%	0.0	0.00%	0.1	0.25%	0.2	0.47%
Publicly Owned Entity	19.5	17.78%	0.4	2.66%	0.0	0.34%	2.5	5.03%	16.6	38.36%

Local Utilization - Payments up to \$500K

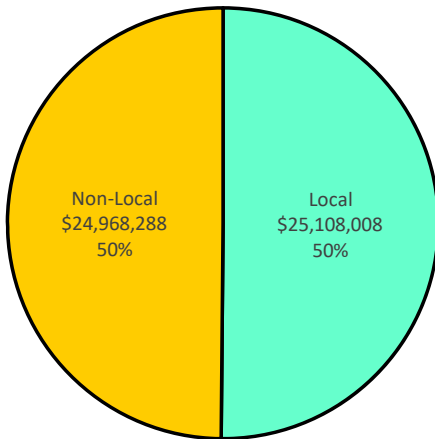
7/1/09 - 3/31/23
up to \$500K



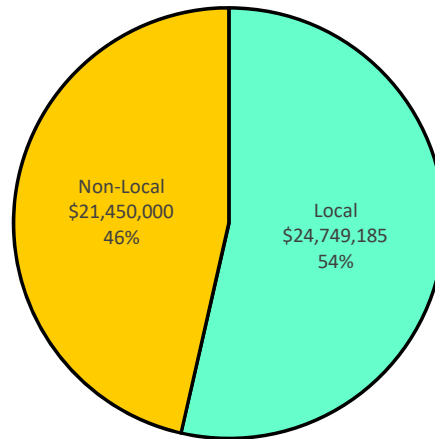
FY 21/22
up to \$500K



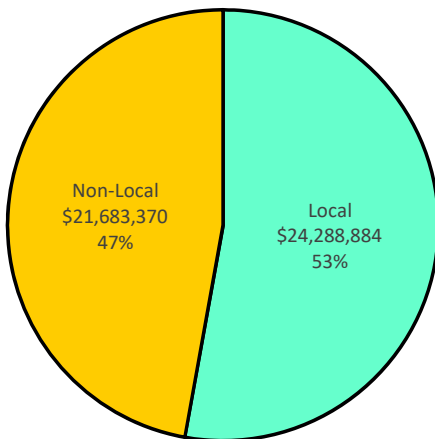
FY 22/23 Q1
up to \$500K



FY 22/23 Q2
up to \$500K

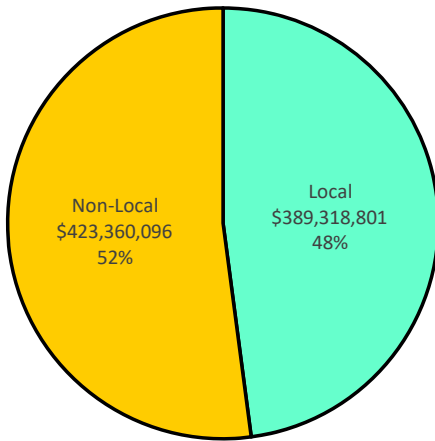


FY 22/23 Q3
up to \$500K

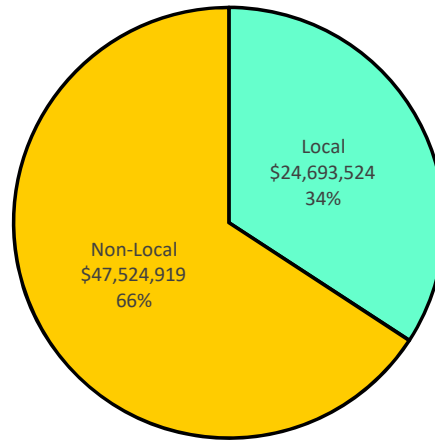


Local Utilization - All Construction Payments

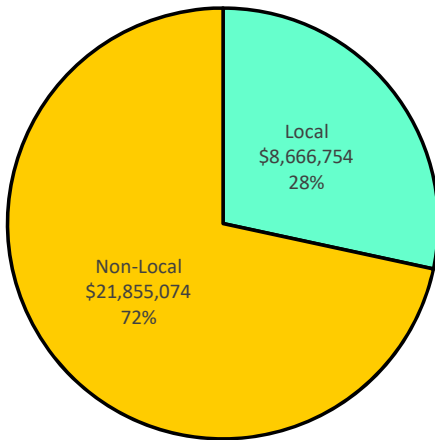
7/1/09 - 3/31/23
Construction



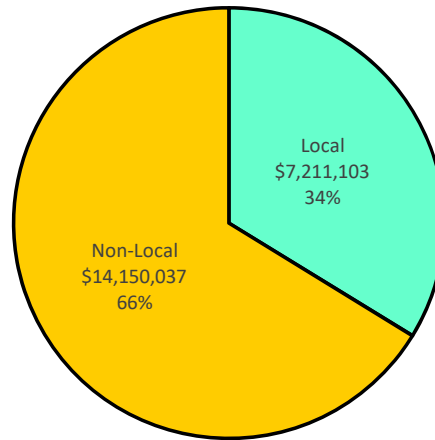
FY 21/22
Construction



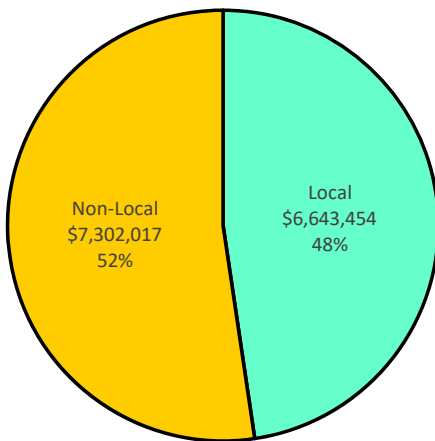
FY 22/23 Q1
Construction



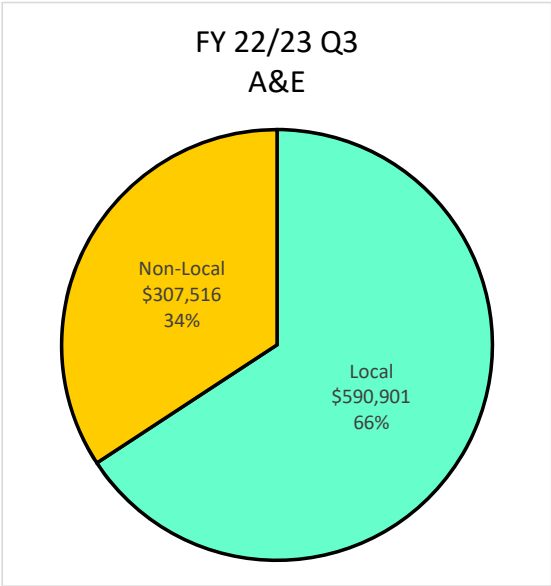
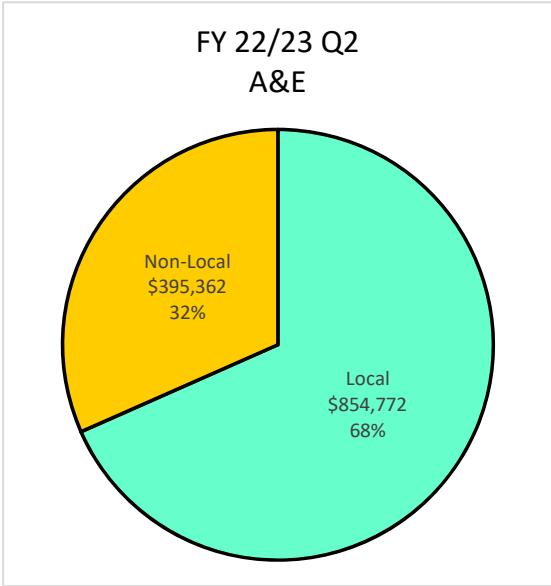
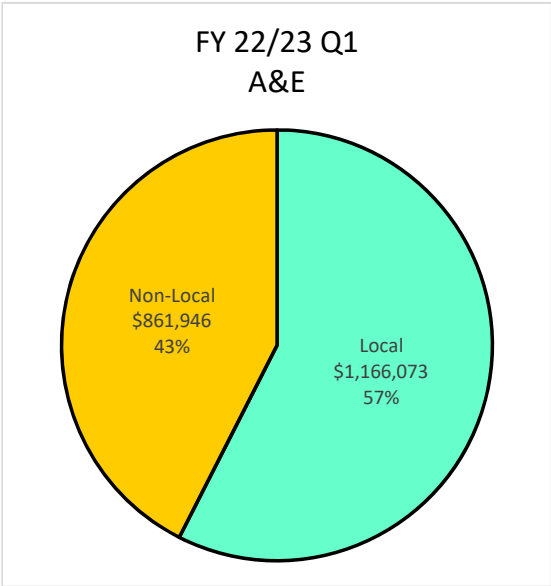
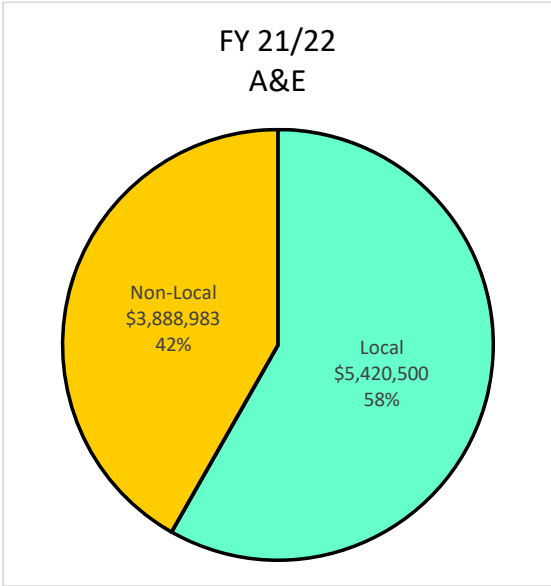
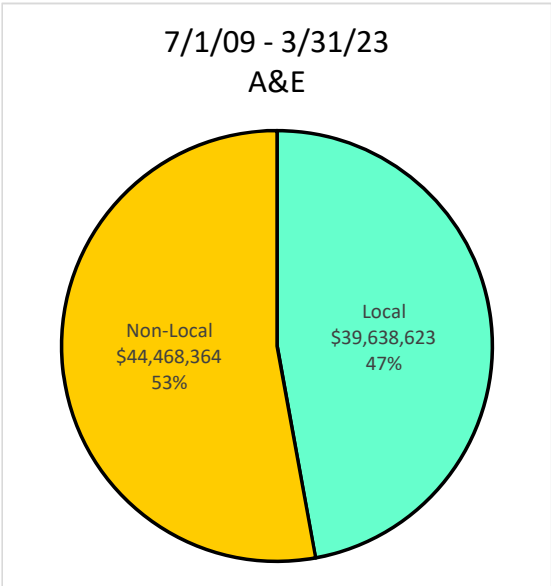
FY 22/23 Q2
Construction



FY 22/23 Q3
Construction

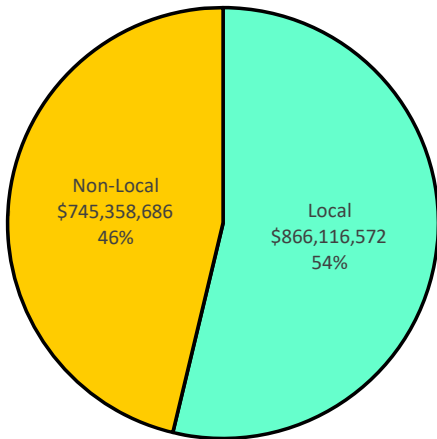


Local Utilization - All Architecture & Engineering Payments

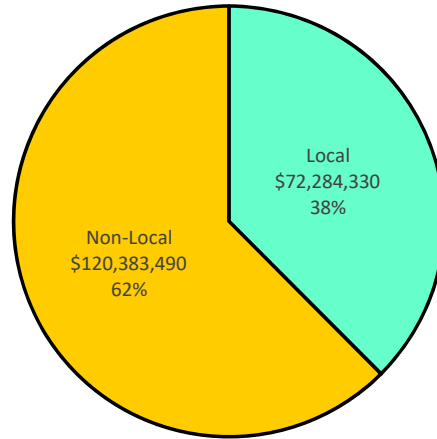


Local Utilization - All Professional Services Payments

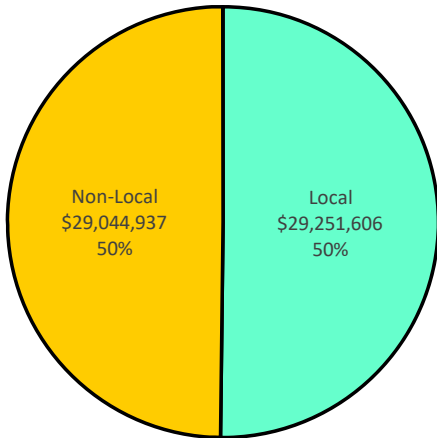
7/1/09 - 3/31/23
Professional Services



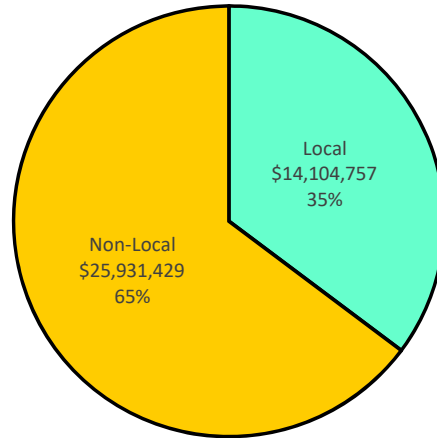
FY 21/22
Professional Services



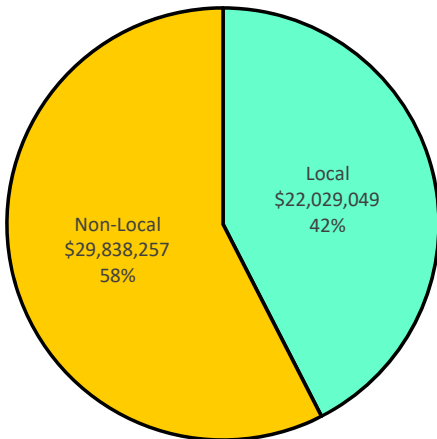
FY 22/23 Q1
Professional Services



FY 22/23 Q2
Professional Services

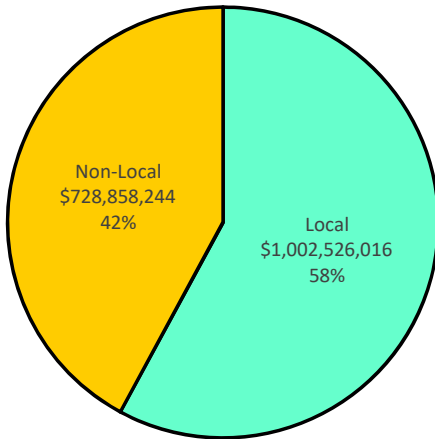


FY 22/23 Q3
Professional Services

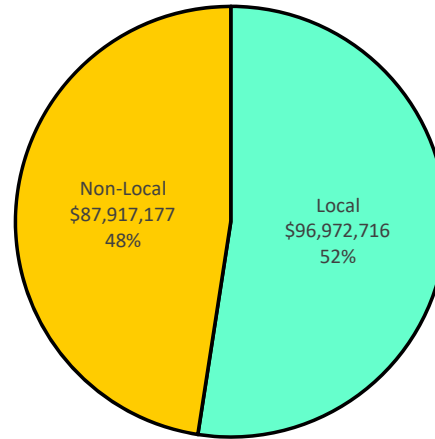


Local Utilization - All Goods and Services Payments

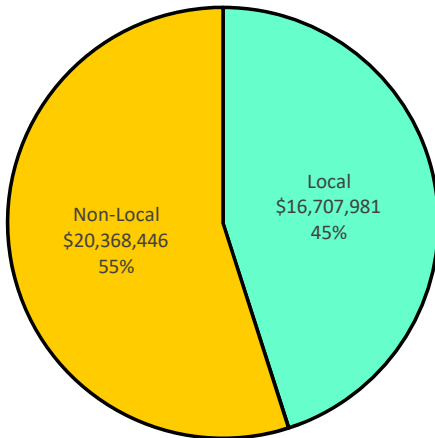
7/1/09 - 3/31/23
Goods and Services



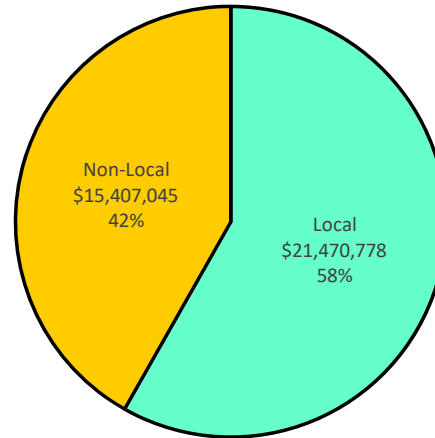
FY 21/22
Goods and Services



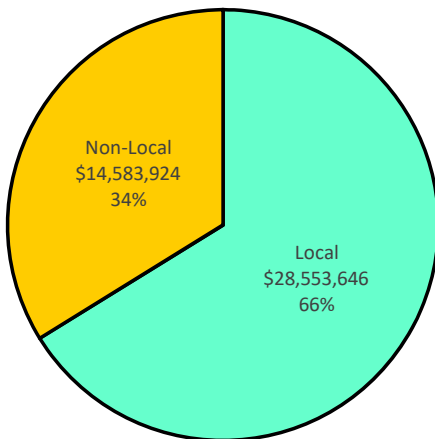
FY 22/23 Q1
Goods and Services



FY 22/23 Q2
Goods and Services

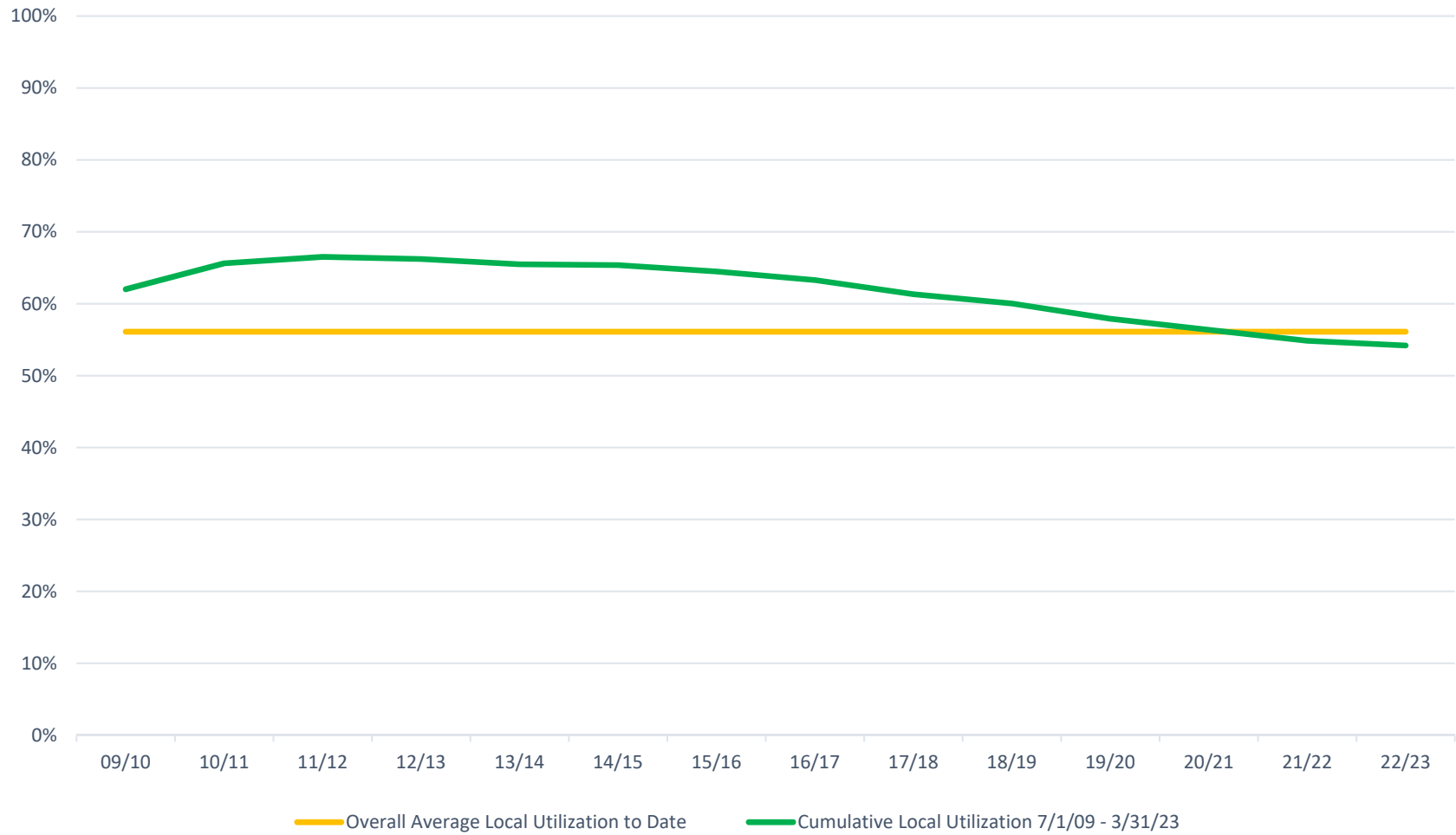


FY 22/23 Q3
Goods and Services



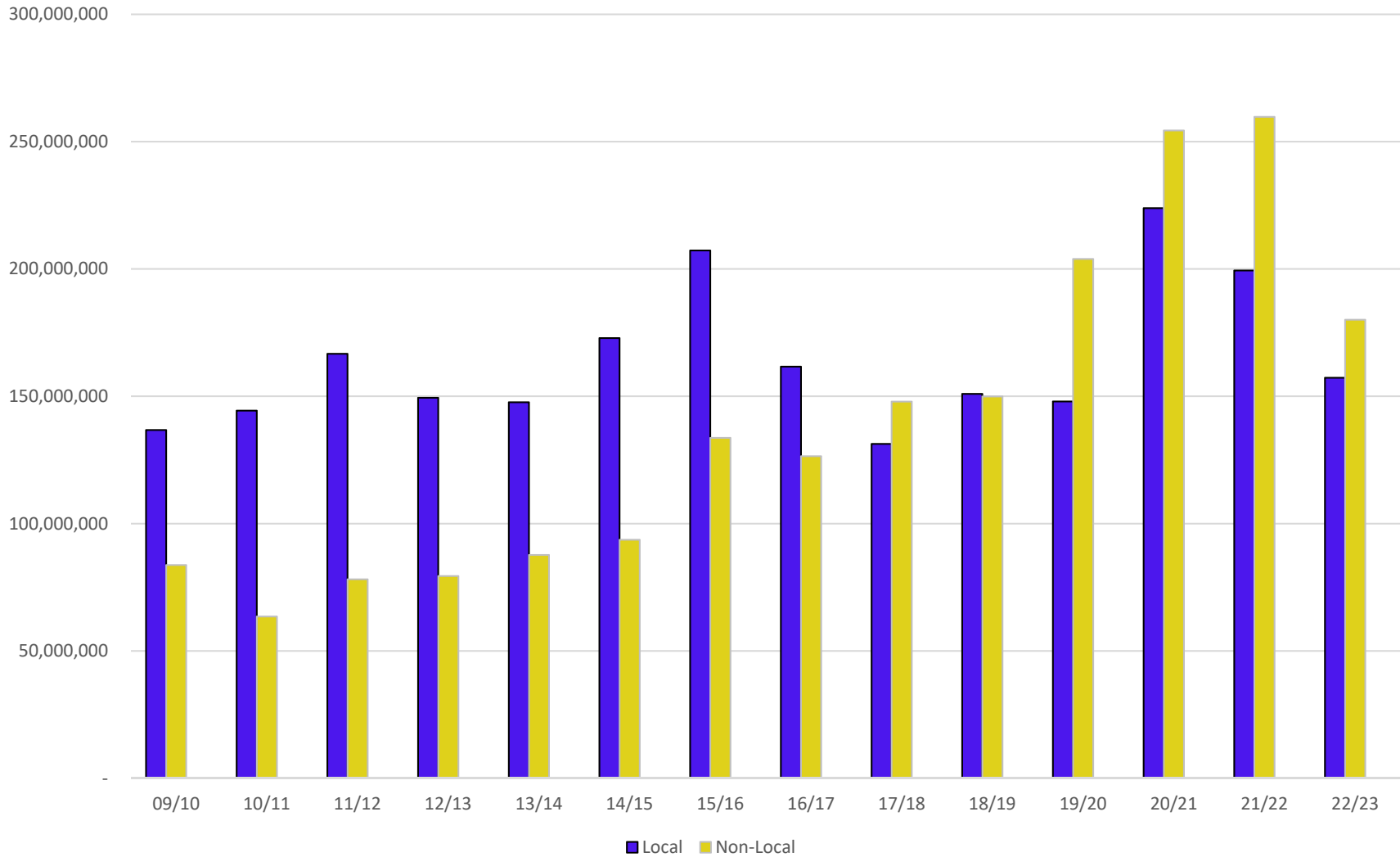
Overall Local Utilization by %

Note: Overall Local Utilization to Date is 56.11%



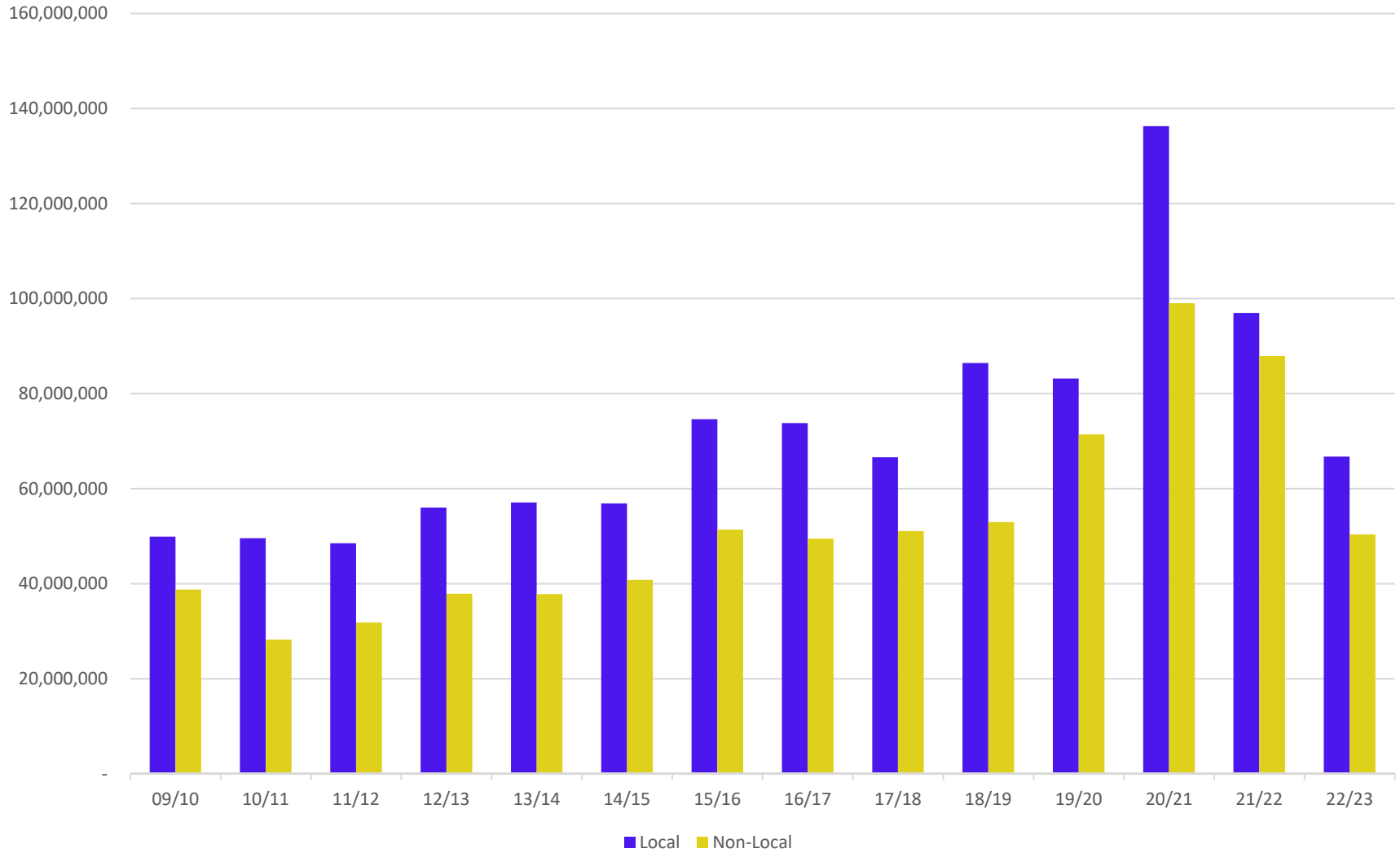
F1 - 7/1/09 - 3/31/23 - Overall Local Utilization by Percentage

Overall Local Utilization by \$



F2 - 7/1/09 - 3/31/23 - Overall Local Utilization by Dollars

Overall Local Utilization - Goods & Services by \$

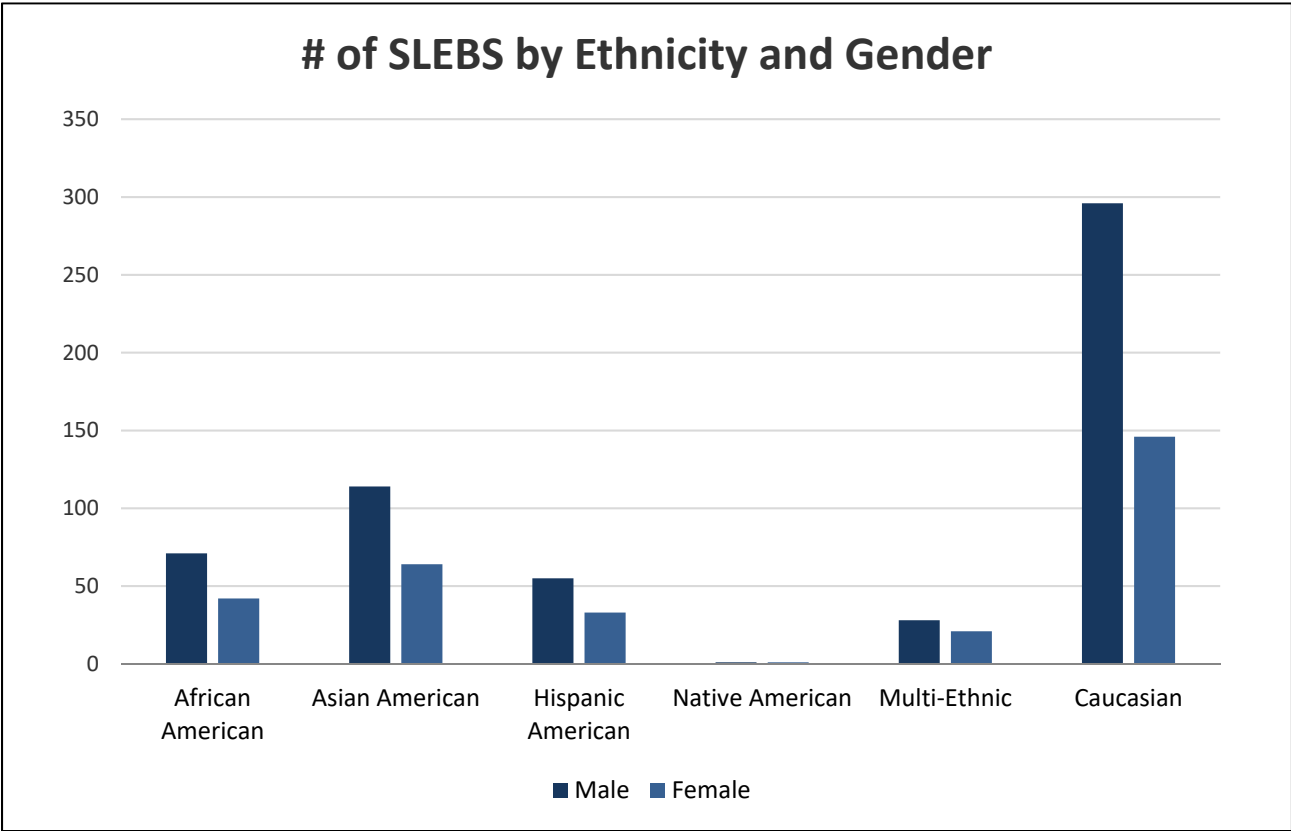
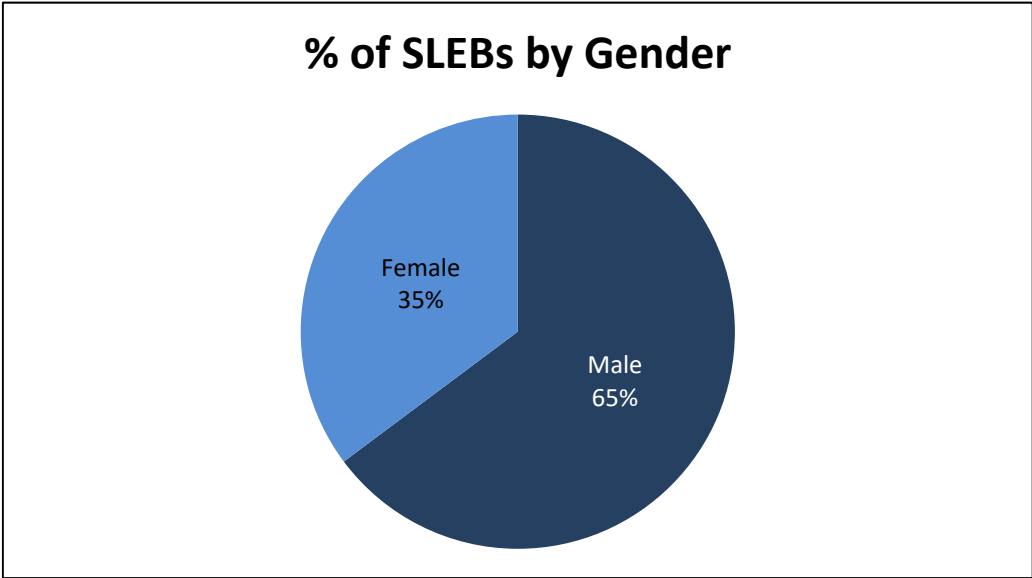


F3 - 7/1/09 - 3/31/23 - Overall Local Utilization - Goods and Services by Dollars

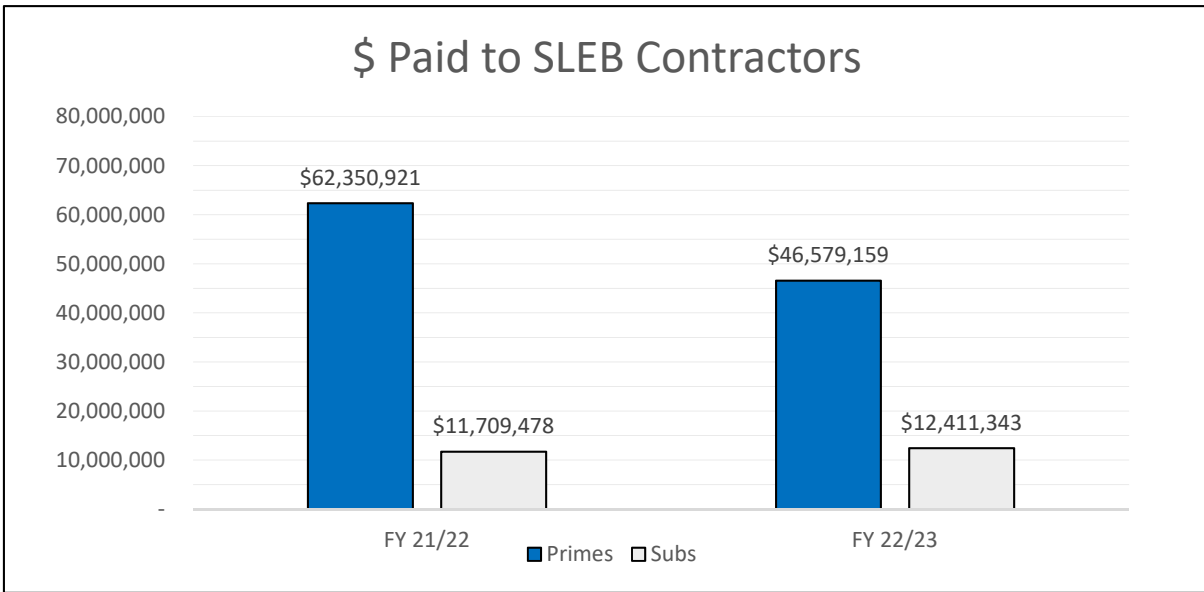
Supplier Pool - Active March 31, 2023

Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	113	1,023	249	1,385
Asian American	178	970	340	1,488
Hispanic American	88	686	242	1,016
Native American	2	28	45	75
Multi-Ethnic	49	403	312	764
Caucasian	442			442
Total MBE/SLEB	872	3,110	1,188	5,170
Caucasian	-	2,279	2,627	4,906
Unknown/Decline	-	383	494	877
Public Owned Entity	-	121	312	433
Total Other	0	2,783	3,433	6,216
TOTAL SUPPLIERS	872	5,893	4,621	11,386

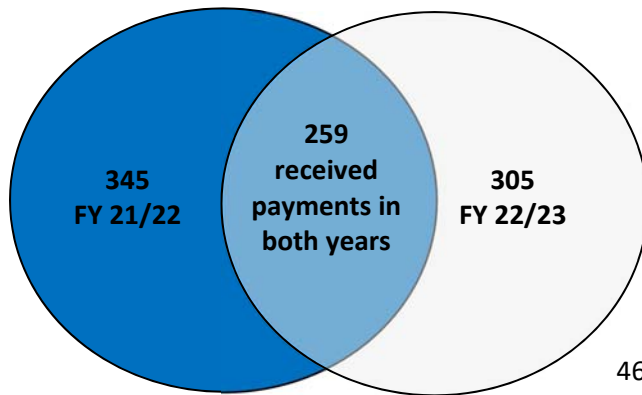
SLEB Breakdown by Ethnicity and Gender March 31, 2023



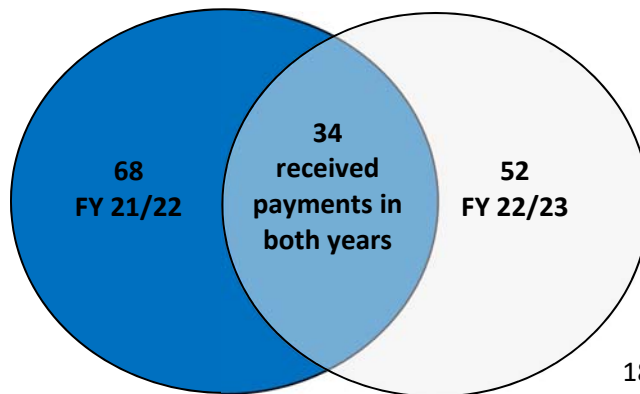
SLEB Payments



SLEB Primes

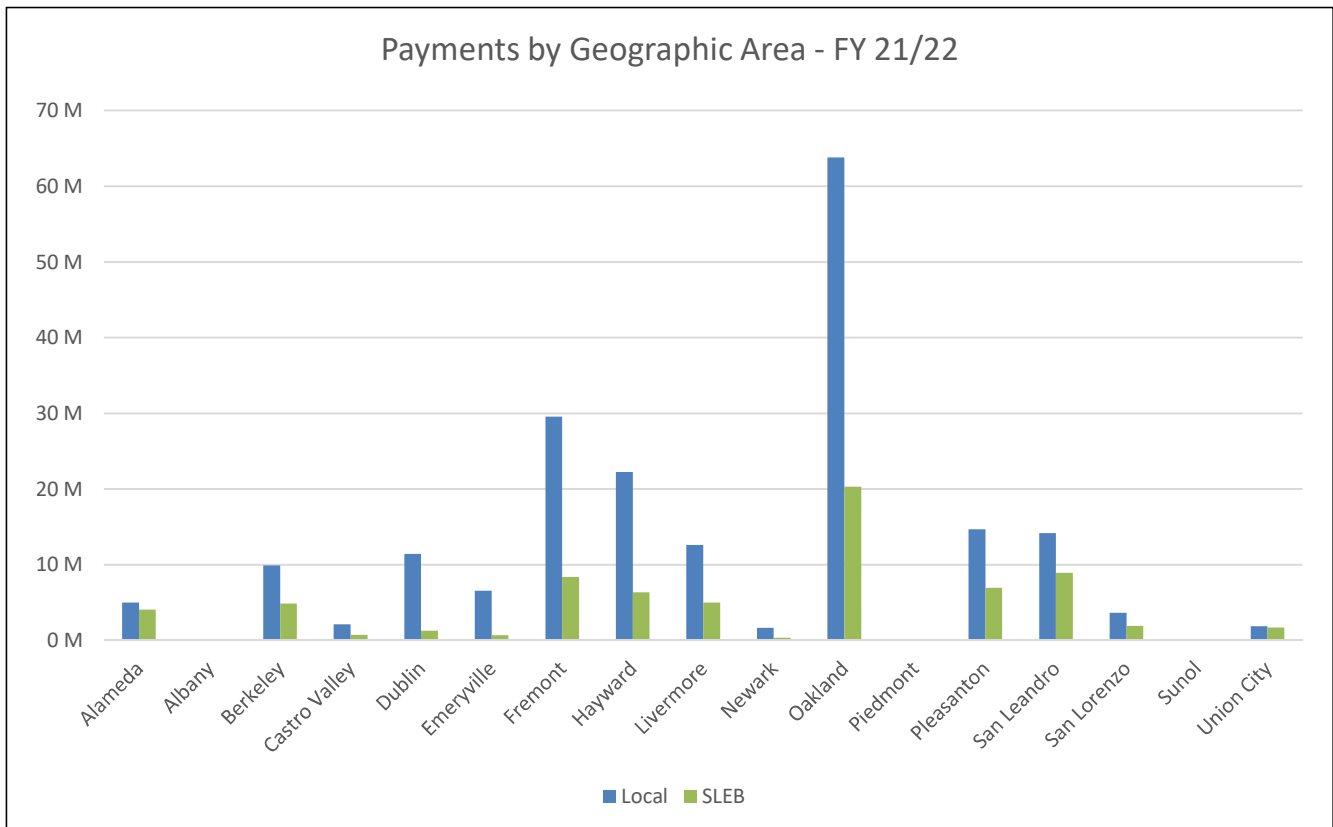


SLEB Subcontractors



Local Payments by Geographic Area - FY 21/22		
Geographic Area	\$	%
Alameda	4,988,123	2.50%
Albany	33,109	0.02%
Berkeley	9,902,192	4.97%
Castro Valley	2,132,884	1.07%
Dublin	11,428,380	5.73%
Emeryville	6,579,307	3.30%
Fremont	29,574,345	14.83%
Hayward	22,254,040	11.16%
Livermore	12,632,950	6.34%
Newark	1,654,928	0.83%
Oakland	63,798,004	32.00%
Piedmont	12,779	0.01%
Pleasanton	14,676,630	7.36%
San Leandro	14,179,499	7.11%
San Lorenzo	3,665,969	1.84%
Sunol	986	-
Union City	1,856,944	0.93%
Total	199,371,069	100.00%

SLEB Payments by Geographic Area - FY 21/22		
Geographic Area	\$	%
Alameda	4,064,065	5.67%
Albany	-	-
Berkeley	4,896,103	6.84%
Castro Valley	717,589	1.00%
Dublin	1,286,663	1.80%
Emeryville	672,290	0.94%
Fremont	8,397,517	11.73%
Hayward	6,370,789	8.90%
Livermore	5,011,476	7.00%
Newark	337,260	0.47%
Oakland	20,321,899	28.38%
Piedmont	-	-
Pleasanton	6,964,154	9.72%
San Leandro	8,933,675	12.47%
San Lorenzo	1,913,207	2.67%
Sunol	-	-
Union City	1,725,952	2.41%
Total	71,612,639	100.00%



Payments up to \$500,000 - Prior 5 Fiscal Years
7/1/17 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	832.6	100.00%	94.4	100.00%	21.7	100.00%	281.9	100.00%	434.6	100.00%	
Local	468.6	56.28%									
Non Local	364.0	43.72%									
MWBE/SLEB	395.8	47.54%	30.4	32.19%	10.6	48.67%	171.2	60.73%	183.6	42.26%	
	African American - Male	22.7	2.73%	0.9	0.97%	0.7	3.03%	13.7	4.87%	7.4	1.71%
	African American - Female	16.7	2.01%	0.7	0.71%	0.0	0.00%	12.9	4.57%	3.1	0.72%
	Asian American - Male	40.6	4.88%	2.4	2.54%	1.2	5.34%	11.0	3.90%	26.0	6.00%
	Asian American - Female	26.6	3.19%	3.3	3.54%	1.8	8.06%	13.8	4.90%	7.7	1.76%
	Hispanic American - Male	24.6	2.95%	7.2	7.66%	0.0	0.03%	5.9	2.09%	11.5	2.64%
	Hispanic American - Female	8.0	0.96%	0.6	0.67%	0.0	0.03%	3.7	1.30%	3.7	0.86%
	Native American - Male	0.8	0.10%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.8	0.18%
	Native American - Female	2.8	0.34%	0.0	0.03%	0.0	0.00%	0.0	0.00%	2.8	0.64%
	Multi-Ethnic	52.6	6.32%	4.9	5.11%	0.3	1.58%	15.3	5.43%	32.1	7.39%
	Caucasian Male - SLEB	99.8	11.99%	6.4	6.75%	3.9	18.04%	41.6	14.77%	47.9	11.02%
	Caucasian Female - SLEB	45.4	5.45%	2.2	2.37%	2.7	12.42%	20.6	7.31%	19.9	4.57%
	Caucasian - Female	55.2	6.62%	1.8	1.84%	0.0	0.14%	32.7	11.58%	20.7	4.77%

All Payments - Prior 5 Fiscal Years
7/1/17 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	1,869.3	100.00%	297.8	100.00%	37.1	100.00%	702.6	100.00%	831.8	100.00%	
Local	853.5	45.66%									
Non Local	1,015.8	54.34%									
MWBE/SLEB	683.1	36.54%	78.1	26.21%	12.0	32.31%	224.6	31.96%	368.4	44.30%	
	African American - Male	22.7	1.21%	0.9	0.31%	0.7	1.78%	13.7	1.95%	7.4	0.89%
	African American - Female	17.5	0.93%	0.7	0.22%	0.0	0.00%	13.7	1.95%	3.1	0.38%
	Asian American - Male	110.5	5.91%	4.0	1.35%	1.2	3.13%	11.0	1.57%	94.3	11.34%
	Asian American - Female	56.8	3.04%	9.5	3.20%	3.2	8.49%	30.6	4.36%	13.5	1.62%
	Hispanic American - Male	59.0	3.16%	24.9	8.34%	0.0	0.02%	6.6	0.95%	27.5	3.31%
	Hispanic American - Female	12.3	0.66%	0.6	0.21%	0.0	0.02%	4.5	0.64%	7.2	0.86%
	Native American - Male	3.1	0.17%	0.0	0.00%	0.0	0.00%	0.0	0.00%	3.1	0.37%
	Native American - Female	2.8	0.15%	0.0	0.01%	0.0	0.00%	0.0	0.00%	2.8	0.34%
	Multi-Ethnic	106.6	5.70%	16.7	5.60%	0.3	0.93%	39.6	5.63%	50.0	6.02%
	Caucasian Male - SLEB	125.9	6.73%	9.3	3.11%	3.9	10.58%	41.6	5.92%	71.1	8.54%
	Caucasian Female - SLEB	76.8	4.11%	6.8	2.29%	2.7	7.28%	23.6	3.35%	43.7	5.25%
	Caucasian - Female	89.1	4.76%	4.7	1.57%	0.0	0.08%	39.7	5.64%	44.7	5.38%

MWBE/SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department

7/1/17 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	832.6	100.00%	94.4	100.00%	21.7	100.00%	281.9	100.00%	434.6	100.00%
Local	468.6	56.28%								
Non Local	364.0	43.72%								
MWBE/SLEB	395.8	47.54%	30.4	32.19%	10.6	48.67%	171.2	60.73%	183.6	42.26%
Alameda County Fire Department	8.1	0.97%	0.1	0.11%	0.0	0.00%	0.7	0.25%	7.3	1.68%
Alameda County	6.8	0.82%	0.0	0.00%	0.0	0.00%	0.3	0.11%	6.5	1.50%
Assessor's Office	1.1	0.13%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.25%
Auditor-Controller Agency	4.1	0.49%	0.0	0.00%	0.0	0.00%	1.3	0.46%	2.8	0.64%
Behavioral Health Services	18.5	2.22%	0.0	0.00%	0.0	0.00%	12.4	4.40%	6.1	1.40%
Board of Supervisors	1.2	0.14%	0.0	0.00%	0.0	0.00%	0.9	0.32%	0.3	0.07%
County Administrator	33.6	4.04%	0.0	0.00%	1.3	5.98%	31.1	11.03%	1.2	0.28%
Community Development Agency	10.1	1.21%	0.4	0.42%	0.0	0.00%	8.5	3.01%	1.2	0.28%
County Libraries	4.5	0.54%	0.0	0.00%	0.0	0.00%	0.6	0.21%	3.9	0.90%
County Counsel	1.2	0.14%	0.0	0.00%	0.0	0.00%	1.0	0.35%	0.2	0.05%
Child Support Services	2.1	0.25%	0.0	0.00%	0.0	0.00%	1.3	0.46%	0.8	0.18%
District Attorney's Office	1.9	0.23%	0.0	0.00%	0.0	0.00%	0.5	0.18%	1.4	0.32%
Environmental Health Services	4.4	0.53%	0.0	0.00%	0.0	0.00%	0.9	0.32%	3.5	0.81%
General Services Agency	66.0	7.93%	18.0	19.07%	6.0	27.55%	6.0	2.13%	36.0	8.28%
Health Care Administration	36.3	4.36%	0.0	0.00%	0.0	0.00%	26.1	9.26%	10.2	2.35%
Human Resource Services	2.7	0.32%	0.0	0.00%	0.0	0.00%	0.7	0.25%	2.0	0.46%
Information Technology Dept	13.7	1.65%	0.0	0.00%	0.0	0.00%	3.8	1.35%	9.9	2.28%
Public Works Agency	64.5	7.75%	10.5	11.12%	1.7	7.78%	31.8	11.28%	20.5	4.72%
Public Defender's Office	0.3	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.07%
Public Health Services	16.6	1.99%	0.0	0.00%	0.0	0.00%	8.4	2.98%	8.2	1.89%
Probation Department	19.2	2.31%	0.0	0.00%	0.0	0.00%	8.9	3.16%	10.3	2.37%
Registrar of Voters	0.7	0.08%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.7	0.16%
Sheriff's Department	33.2	3.99%	0.1	0.10%	0.0	0.00%	8.0	2.84%	25.1	5.78%
Social Services Agency	21.8	2.62%	0.1	0.10%	0.0	0.00%	11.0	3.90%	10.7	2.46%
Treasurer-Tax Collector	0.8	0.10%	0.0	0.00%	0.0	0.00%	0.1	0.03%	0.7	0.16%
Zone 7 Water Agency	22.4	2.69%	1.2	1.27%	1.6	7.36%	6.9	2.45%	12.7	2.92%

All MWBE/SLEB Payments - Prior 5 Fiscal Years By Agency/Department

7/1/17 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	1,869.3	100.00%	297.8	100.00%	37.1	100.00%	702.6	100.00%	831.8	100.00%
Local	853.5	45.66%								
Non Local	1,015.8	54.34%								
MWBE/SLEB	683.1	36.54%	78.1	26.21%	12.0	32.31%	224.6	31.96%	368.4	44.30%
Alameda County Fire Department	22.2	1.19%	0.1	0.03%	0.0	0.00%	0.7	0.10%	21.4	2.57%
Alameda County	31.4	1.68%	0.0	0.00%	0.0	0.00%	0.3	0.04%	31.1	3.74%
Assessor's Office	1.2	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.2	0.14%
Auditor-Controller Agency	4.3	0.23%	0.0	0.00%	0.0	0.00%	1.3	0.18%	3.0	0.36%
Behavioral Health Services	23.3	1.25%	0.0	0.00%	0.0	0.00%	13.4	1.91%	9.9	1.19%
Board of Supervisors	1.3	0.07%	0.0	0.00%	0.0	0.00%	0.9	0.13%	0.4	0.05%
County Administrator	38.8	2.08%	0.0	0.00%	2.7	7.27%	34.8	4.95%	1.3	0.16%
Community Development Agency	22.3	1.19%	3.7	1.24%	0.0	0.00%	17.2	2.45%	1.4	0.17%
County Libraries	4.9	0.26%	0.0	0.00%	0.0	0.00%	0.6	0.08%	4.3	0.52%
County Counsel	1.3	0.07%	0.0	0.00%	0.0	0.00%	1.0	0.14%	0.3	0.04%
Child Support Services	2.3	0.12%	0.0	0.00%	0.0	0.00%	1.3	0.18%	1.0	0.12%
District Attorney's Office	2.5	0.13%	0.0	0.00%	0.0	0.00%	0.5	0.07%	2.0	0.24%
Environmental Health Services	4.6	0.25%	0.0	0.00%	0.0	0.00%	0.9	0.13%	3.7	0.44%
General Services Agency	98.1	5.25%	30.3	10.17%	6.0	16.16%	6.0	0.85%	55.8	6.71%
Health Care Administration	114.7	6.14%	0.0	0.00%	0.0	0.00%	51.0	7.26%	63.7	7.66%
Human Resource Services	2.9	0.16%	0.0	0.00%	0.0	0.00%	0.7	0.10%	2.2	0.26%
Information Technology Dept	36.9	1.97%	0.0	0.00%	0.0	0.00%	18.9	2.69%	18.0	2.16%
Public Works Agency	95.0	5.08%	38.4	12.89%	1.7	4.57%	31.8	4.53%	23.1	2.78%
Public Defender's Office	0.4	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.05%
Public Health Services	17.9	0.96%	0.0	0.00%	0.0	0.00%	8.4	1.20%	9.5	1.14%
Probation Department	20.2	1.08%	0.0	0.00%	0.0	0.00%	8.9	1.27%	11.3	1.36%
Registrar of Voters	0.9	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.9	0.11%
Sheriff's Department	42.5	2.27%	0.1	0.03%	0.0	0.00%	8.0	1.14%	34.4	4.14%
Social Services Agency	47.5	2.54%	0.0	0.00%	0.0	0.00%	11.0	1.57%	36.5	4.39%
Treasurer-Tax Collector	1.0	0.05%	0.0	0.00%	0.0	0.00%	0.1	0.01%	0.9	0.11%
Zone 7 Water Agency	44.7	2.39%	5.5	1.85%	1.6	4.31%	6.9	0.98%	30.7	3.69%

SLEB Payments up to \$500,000 - Prior 5 Fiscal Years

7/1/17 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	832.6	100.00%	94.4	100.00%	21.7	100.00%	281.9	100.00%	434.6	100.00%
Non SLEB	562.8	67.60%	72.2	76.52%	13.0	59.66%	177.7	63.04%	299.9	69.02%
SLEB	269.8	32.40%	22.2	23.48%	8.8	40.34%	104.2	36.96%	134.6	30.98%
African American - Male	16.9	2.03%	1.0	1.04%	0.7	3.03%	9.7	3.43%	5.6	1.29%
African American - Female	8.4	1.01%	0.0	0.02%	0.0	0.00%	5.9	2.10%	2.5	0.57%
Asian American - Male	21.6	2.59%	1.1	1.13%	1.2	5.32%	8.4	2.98%	11.0	2.53%
Asian American - Female	18.2	2.18%	4.7	4.94%	0.2	1.12%	7.0	2.47%	6.3	1.45%
Hispanic American - Male	11.8	1.42%	2.9	3.04%	0.0	0.04%	4.0	1.43%	4.9	1.13%
Hispanic American - Female	7.7	0.92%	0.2	0.18%	0.0	0.03%	2.3	0.83%	5.2	1.19%
Native American - Male	0.1	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.03%
Native American - Female	0.3	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.07%
Multi-Ethnic - Male	17.5	2.10%	1.9	2.00%	0.1	0.34%	0.2	0.08%	15.3	3.52%
Multi-Ethnic - Female	8.2	0.98%	0.3	0.28%	0.0	0.00%	4.4	1.56%	3.5	0.81%
Caucasian - Male	104.3	12.53%	7.9	8.34%	3.9	18.04%	41.7	14.78%	50.9	11.70%
Caucasian - Female	53.8	6.46%	2.4	2.51%	2.7	12.42%	20.6	7.32%	28.1	6.45%
Publicly Owned Entity - SLEB	1.1	0.13%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.25%

All SLEB Payments - Prior 5 Fiscal Years
7/1/17 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	1,869.3	100.00%	297.8	100.00%	37.1	100.00%	702.6	100.00%	831.8	100.00%
Non SLEB	1,498.9	80.18%	248.1	83.31%	28.3	76.34%	581.4	82.74%	641.1	77.07%
SLEB	370.4	19.82%	49.7	16.69%	8.8	23.66%	121.2	17.26%	190.7	22.93%
African American - Male	16.9	0.90%	1.0	0.33%	0.7	1.78%	9.7	1.38%	5.6	0.67%
African American - Female	9.2	0.49%	0.0	0.01%	0.0	0.00%	6.7	0.95%	2.5	0.30%
Asian American - Male	22.5	1.20%	1.1	0.36%	1.2	3.12%	8.4	1.19%	11.8	1.42%
Asian American - Female	37.8	2.02%	9.7	3.24%	0.2	0.66%	19.6	2.79%	8.3	1.00%
Hispanic American - Male	28.6	1.53%	7.3	2.46%	0.0	0.02%	4.7	0.68%	16.6	1.99%
Hispanic American - Female	7.7	0.41%	0.2	0.06%	0.0	0.02%	2.3	0.33%	5.2	0.62%
Native American - Male	0.1	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.02%
Native American - Female	0.3	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.03%
Multi-Ethnic - Male	32.8	1.76%	11.5	3.87%	0.1	0.20%	0.2	0.03%	21.0	2.53%
Multi-Ethnic - Female	8.2	0.44%	0.3	0.09%	0.0	0.00%	4.4	0.62%	3.5	0.42%
Caucasian - Male	128.5	6.87%	11.9	3.98%	3.9	10.58%	41.7	5.93%	71.1	8.55%
Caucasian - Female	76.8	4.11%	6.8	2.29%	2.7	7.28%	23.6	3.35%	43.7	5.25%
Publicly Owned Entity - SLEB	1.1	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.13%

SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department

7/1/17 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	832.6	100.00%	94.4	100.00%	21.7	100.00%	281.9	100.00%	434.6	100.00%
Non SLEB	562.8	67.60%	72.2	76.52%	13.0	59.66%	177.7	63.04%	299.9	69.02%
SLEB	269.8	32.40%	22.2	23.48%	8.8	40.34%	104.2	36.96%	134.6	30.98%
Alameda County Fire Department	4.7	0.56%	0.1	0.07%	0.0	0.19%	0.3	0.10%	4.3	0.99%
Alameda County	3.6	0.43%	0.0	0.00%	0.0	0.07%	0.3	0.10%	3.3	0.75%
Assessor's Office	1.0	0.12%	0.0	0.00%	0.0	0.00%	0.0	0.01%	1.0	0.23%
Auditor-Controller Agency	3.9	0.47%	0.0	0.01%	0.0	0.01%	1.3	0.47%	2.6	0.60%
Behavioral Health Services	9.9	1.19%	0.0	0.00%	0.0	0.00%	5.5	1.96%	4.4	1.01%
Board of Supervisors	0.8	0.09%	0.0	0.00%	0.0	0.00%	0.5	0.16%	0.3	0.07%
County Administrator	21.7	2.60%	0.0	0.01%	0.5	2.34%	20.0	7.08%	1.2	0.27%
Community Development Agency	6.3	0.76%	0.3	0.32%	0.0	0.00%	4.8	1.71%	1.2	0.28%
County Libraries	3.4	0.41%	0.0	0.00%	0.0	0.00%	0.2	0.06%	3.2	0.74%
County Counsel	0.9	0.10%	0.0	0.00%	0.0	0.00%	0.7	0.23%	0.2	0.05%
Child Support Services	1.8	0.21%	0.0	0.00%	0.0	0.00%	0.8	0.28%	1.0	0.23%
District Attorney's Office	2.3	0.27%	0.0	0.00%	0.0	0.00%	0.2	0.08%	2.0	0.47%
Environmental Health Services	3.9	0.47%	0.0	0.00%	0.0	0.00%	0.9	0.31%	3.0	0.69%
General Services Agency	54.3	6.52%	15.0	15.93%	4.9	22.72%	5.6	1.99%	28.7	6.61%
Health Care Administration	18.1	2.17%	0.0	0.00%	0.0	0.11%	16.2	5.73%	1.9	0.44%
Human Resource Services	2.1	0.25%	0.0	0.00%	0.0	0.00%	0.4	0.12%	1.7	0.40%
Information Technology Dept	10.6	1.27%	0.0	0.00%	0.0	0.01%	2.2	0.79%	8.4	1.93%
Public Works Agency	48.8	5.86%	6.3	6.62%	1.7	7.79%	29.5	10.45%	11.4	2.62%
Public Defender's Office	0.3	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.07%
Public Health Services	10.4	1.25%	0.0	0.00%	0.0	0.01%	4.1	1.46%	6.3	1.45%
Probation Department	7.4	0.89%	0.0	0.00%	0.0	0.01%	1.5	0.55%	5.9	1.35%
Registrar of Voters	0.9	0.11%	0.0	0.00%	0.0	0.03%	0.0	0.00%	0.9	0.21%
Sheriff's Department	21.9	2.63%	0.0	0.02%	0.0	0.00%	2.5	0.90%	19.3	4.45%
Social Services Agency	18.5	2.22%	0.0	0.00%	0.0	0.00%	5.0	1.76%	13.5	3.11%
Treasurer-Tax Collector	1.1	0.13%	0.0	0.00%	0.0	0.00%	0.1	0.02%	1.1	0.24%
Zone 7 Water Agency	11.3	1.35%	0.5	0.51%	1.5	7.03%	1.8	0.62%	7.5	1.73%

All SLEB Payments - Prior 5 Fiscal Years By Agency/Department
7/1/17 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	1,869.3	100.00%	297.8	100.00%	37.1	100.00%	702.6	100.00%	831.8	100.00%
Non SLEB	1,498.9	80.18%	248.1	83.31%	28.3	76.34%	581.4	82.74%	641.1	77.07%
SLEB	370.4	19.82%	49.7	16.69%	8.8	23.66%	121.2	17.26%	190.7	22.93%
Alameda County Fire Department	18.5	0.99%	0.1	0.02%	0.0	0.11%	0.3	0.04%	18.2	2.18%
Alameda County	5.4	0.29%	0.0	0.00%	0.0	0.04%	0.3	0.04%	5.1	0.61%
Assessor's Office	1.0	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.01%	1.0	0.12%
Auditor-Controller Agency	3.9	0.21%	0.0	0.00%	0.0	0.01%	1.3	0.19%	2.6	0.31%
Behavioral Health Services	12.6	0.68%	0.0	0.00%	0.0	0.00%	5.5	0.79%	7.1	0.86%
Board of Supervisors	0.8	0.04%	0.0	0.00%	0.0	0.00%	0.5	0.07%	0.3	0.04%
County Administrator	25.4	1.36%	0.0	0.00%	0.5	1.37%	23.7	3.37%	1.2	0.14%
Community Development Agency	9.7	0.52%	3.7	1.23%	0.0	0.00%	4.8	0.68%	1.2	0.15%
County Libraries	3.4	0.18%	0.0	0.00%	0.0	0.00%	0.2	0.02%	3.2	0.39%
County Counsel	0.9	0.05%	0.0	0.00%	0.0	0.00%	0.7	0.09%	0.2	0.02%
Child Support Services	1.8	0.10%	0.0	0.00%	0.0	0.00%	0.8	0.11%	1.0	0.12%
District Attorney's Office	2.3	0.12%	0.0	0.00%	0.0	0.00%	0.2	0.03%	2.0	0.24%
Environmental Health Services	3.9	0.21%	0.0	0.00%	0.0	0.00%	0.9	0.12%	3.0	0.36%
General Services Agency	79.8	4.27%	25.0	8.39%	4.9	13.33%	5.6	0.80%	44.2	5.32%
Health Care Administration	18.8	1.01%	0.0	0.00%	0.0	0.07%	16.9	2.40%	1.9	0.23%
Human Resource Services	2.1	0.11%	0.0	0.00%	0.0	0.00%	0.4	0.05%	1.7	0.21%
Information Technology Dept	30.4	1.63%	0.0	0.00%	0.0	0.01%	14.9	2.11%	15.6	1.87%
Public Works Agency	60.8	3.25%	18.3	6.14%	1.7	4.57%	29.5	4.19%	11.4	1.37%
Public Defender's Office	0.3	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.04%
Public Health Services	10.4	0.56%	0.0	0.00%	0.0	0.01%	4.1	0.59%	6.3	0.75%
Probation Department	7.4	0.40%	0.0	0.00%	0.0	0.01%	1.5	0.22%	5.9	0.70%
Registrar of Voters	0.9	0.05%	0.0	0.00%	0.0	0.02%	0.0	0.00%	0.9	0.11%
Sheriff's Department	24.7	1.32%	0.0	0.01%	0.0	0.00%	2.5	0.36%	22.2	2.66%
Social Services Agency	19.7	1.05%	0.0	0.00%	0.0	0.00%	5.0	0.71%	14.7	1.77%
Treasurer-Tax Collector	1.1	0.06%	0.0	0.00%	0.0	0.00%	0.1	0.01%	1.1	0.13%
Zone 7 Water Agency	24.5	1.31%	2.7	0.90%	1.5	4.12%	1.8	0.25%	18.5	2.23%